



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**Fixed Charges**  
**School Attendance Officer Services**  
School Year 2008-2009

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

**Allocation Method:** (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

**Allocation Amount:** School's proportionate share based on school's UFTE.

**Example: Edwins Elementary** (UFTE for all programs at your school *divided by* the total UFTE for District school programs) *times* the cost of the School Attendance Officers program.

**School Attendance Officers**  $(430.87 / 26,103.81) = 1.651\%$  times \$255,000  
(Cost of School Attendance Officer's program) =  
\$4,210 Edwins' proportionate share.

The allocation for Student Services will be placed in a blocked project.  
The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Fixed Charges for Attendance Officers**  
**School Year 2008-2009**  
**As of March 2008**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Total Adjusted Projected Unweighted FTE FY 2008-2009	Cost of School Attendance Officers Program
			\$ 255,000

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	430.87	\$ 4,210
41	BAKER SCHOOL	1,320.13	12,895
51	BOB SIKES ELEMENTARY SCHOOL	658.10	6,429
82	MEIGS MIDDLE SCHOOL	628.94	6,143
92	RICHBOURG MIDDLE SCHOOL	666.78	6,513
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	803.85	7,851
131	DESTIN ELEMENTARY SCHOOL	789.02	7,709
151	EDGE ELEMENTARY SCHOOL	458.93	4,483
161	EGLIN ELEMENTARY SCHOOL	614.61	6,003
201	LAUREL HILL SCHOOL	396.03	3,868
211	NICEVILLE HIGH SCHOOL	1,984.51	19,385
222	NORTHWOOD ELEMENTARY SCHOOL	667.03	6,515
241	SILVER SANDS SCHOOL	155.00	1,515
251	SOUTHSIDE ELEMENTARY SCHOOL	546.05	5,335
261	VALPARAISO ELEMENTARY SCHOOL	441.64	4,315
271	PRYOR MIDDLE SCHOOL	554.29	5,414
281	WRIGHT ELEMENTARY SCHOOL	591.91	5,783
431	SHALIMAR ELEMENTARY SCHOOL	522.42	5,103
541	ELLIOTT PT. ELEMENTARY SCHOOL	538.40	5,261
551	OCEAN CITY ELEMENTARY SCHOOL	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	550.98	5,383
571	PLEW ELEMENTARY SCHOOL	549.87	5,370
581	CHOCTAW HIGH SCHOOL	1,693.77	16,547
601	CRESTVIEW HIGH SCHOOL	1,896.90	18,534
621	KENWOOD ELEMENTARY SCHOOL	541.44	5,289
631	FLOROSA ELEMENTARY SCHOOL	562.06	5,490
641	FT. WALTON HIGH SCHOOL	1,778.74	17,376
651	BRUNER MIDDLE SCHOOL	885.14	8,647
671	LEWIS MIDDLE SCHOOL	577.52	5,641
681	LONGWOOD ELEMENTARY SCHOOL	548.84	5,363
701	OKALOOSA APPLIED TECHNOLOGY CENTER	197.14	1,925
731	WALKER ELEMENTARY SCHOOL	729.11	7,122
741	BLUEWATER ELEMENTARY SCHOOL	582.49	5,689
751	ANTIOCH ELEMENTARY SCHOOL	809.98	7,913
761	DAVIDSON MIDDLE SCHOOL	837.34	8,180
771	DESTIN MIDDLE SCHOOL	593.98	5,801
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,103.81</b>	<b>255,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY		-
642	FT WALTON ACADEMY		-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		-
791	EMERALD COAST CAREER INSTITUTE - NORTH		-
7004	OKALOOSA ONLINE		-
9818	NWFL BALLET		-
9819	TEACHING ADJUDICATED YOUTH		-
9820	BLENDED SCHOOL		-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>26,103.81</b>	<b>255,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-
9812	OKALOOSA YOUTH ACADEMY		-
9813	OKALOOSA REGIONAL DETENTION CENTER		-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>26,103.81</b>	<b>\$ 255,000</b>
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