



SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction (SAI)
 School Year 2008-2009
 Revised June 10, 2008

The budget for these projects should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding has been revised for fiscal year 2008-2009 and new initiatives have been established to expand the focus of remedial services. SAI funding is comprised of the following components for fiscal fiscal year 2008-2009:

Project Number(s): 3161, 4110, 9161 & 9162

Allocation Methods :

1	<u>Remediation Allocation - (Project #3161) :</u>		
	One (1) Instructional Unit per Elementary (Exception: Bluewater & Plew will receive one-half (.5) unit)		
	One (1) Instructional Unit at OATC		
	One (1) Instructional Unit at Baker School		
	One-Half (.5) Instructional Unit at Laurel Hill School	\$66,200	\$ 1,357,100
	<u>Additional Supplemental Allocation - Final Conference - (Project #3161) :</u>		
	\$500,000 distributed based on UFTE	\$ 18.60	\$ 500,000
2	<u>Secondary Math Remediation Allocation - (Project #9161):</u>		
	High School Algebra 1A & 1B		
	Intensive Math - Middle School Only	\$66,200	1,129,372
	<i>One (1) instructional unit is allocated based on 25 sections of intensive math. This means to qualify for a unit a school must have a teacher teaching 5 sections of intensive math five days a week or the combination of 25 sections or more comprised of multiple teachers teaching intensive math.</i>		
3	<u>ESOL - Americorp Tutor & Interpreter Allocation - (Project #4110) :</u>		
	One Language Population 15 or Greater = One Interpreter	\$27,000	297,000
	ELL Population 25 or Greater = One Americorp Tutor	\$4,050	60,750
	Spanish Teacher	\$66,200	132,400
4	<u>Learning Strategies Allocation - (Project #9162) - High Schools:</u>		
	ESE Classroom Assistants	\$30,900	309,000
Total SAI - Projects 3161, 4110, 9161 & 9162 - Allocation Directly to Schools:		\$	<u><u>3,785,622</u></u>
5	Plan of Care (Project 6113) is the "Fifth Allocation" of SAI funds. The allocation of POC funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.	\$	<u><u>1,200,000</u></u>
6	Summer Intensive Studies (Project 6127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.	\$	<u><u>1,100,000</u></u>

Note: Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools prior to the adoption of the 2008-2009 budget and will be accounted for in a separate project.



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Example: <i>Edwins Elementary</i>	Remediation Allocation	\$	66,200
	Additional Supplemental Allocation - Final Conference		8,179
	Secondary Math Remediation Allocation		-
	ESOL - Americorp Tutor & Interpreter Allocation		31,050
	Learning Strategies Allocation		-
	First thru Fourth SAI Allocation	\$	105,429
	Fifth SAI Allocation (Plan of Care):		To be determined after 2008 FCAT results are received.
	Sixth SAI Allocation (Summer Intensive Studies):		To be determined after 2008 FCAT results are received.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9161 & 9162. Finance has already entered the estimated number of instructional, classroom assistant, and Interpreter units allocated to your school.

Any available funds in the projects listed above for your school at the end of fiscal year 2008-2009 will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SAI - Secondary Math Remediation - Project 9161
 Fiscal Year 2008-2009
 Revised May 15, 2008

Cost Center Number	Cost Center Name	Middle School 8th Grade Pre-Algebra	High School Algebra 1A & 1B	Estimated Intensive Math Units - Middle School Only	Total Secondary Math Remediation Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	-	3,310	33,100	36,410
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	66,200	66,200
92	RICHBOURG MIDDLE SCHOOL	-	-	66,200	66,200
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	66,200	66,200
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	-	5,296	33,100	38,396
211	NICEVILLE HIGH SCHOOL	-	141,006	-	141,006
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	66,200	66,200
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	-	80,764	-	80,764
601	CRESTVIEW HIGH SCHOOL	-	123,132	-	123,132
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	180,064	-	180,064
651	BRUNER MIDDLE SCHOOL	-	-	66,200	66,200
671	LEWIS MIDDLE SCHOOL	-	-	66,200	66,200
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	66,200	66,200
771	DESTIN MIDDLE SCHOOL	-	-	66,200	66,200
TOTAL - DISTRICT SCHOOLS		-	533,572	595,800	1,129,372

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	-	533,572	595,800	1,129,372
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ -	\$ 533,572	\$ 595,800	\$ 1,129,372
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Notes:

Original Allocation = 0, Revision allocates appropriate units.
 Original Allocation = some # of units, Revision adjusts allocation to correct # of units.
 Middle School 8th Grade Algebra allocation rescinded - May 5, 2008

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - Secondary Math Remediation - Project 9161
High School Algebra 1A & 1B
Fiscal Year 2008-2009
Revised March 20, 2008

A	B	C	D	E	F	G	H	I
Cost Center Number	Cost Center Name	2008-2009 Estimated Algebra 1A Students	2008-2009 Estimated Algebra 1B Students	2008-2009 Estimated Algebra 1A & 1B Students	2008-2009 Estimated Instructional Sections (column E divided by 20)	Estimated Instructional Units (column F divided by 5)	Estimated Salaries & Benefits Basic Teacher	Estimated Total Allocation (column G times H)
DISTRICT SCHOOLS								
31	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ 66,200	\$ -
41	BAKER SCHOOL	-	5	5	0.25	0.05	66,200	3,310
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-	-	66,200	-
92	RICHBOURG MIDDLE SCHOOL	-	-	-	-	-	66,200	-
111	W. E. COMBS SCHOOL	-	-	-	-	-	66,200	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	66,200	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
201	LAUREL HILL SCHOOL	-	8	8	0.40	0.08	66,200	5,296
211	NICEVILLE HIGH SCHOOL	74	139	213	10.65	2.13	66,200	141,006
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
241	SILVER SANDS SCHOOL	-	-	-	-	-	66,200	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	66,200	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
581	CHOCTAW HIGH SCHOOL	28	94	122	6.10	1.22	66,200	80,764
601	CRESTVIEW HIGH SCHOOL	76	110	186	9.30	1.86	66,200	123,132
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
641	FT. WALTON HIGH SCHOOL	161	111	272	13.60	2.72	66,200	180,064
651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	66,200	-
671	LEWIS MIDDLE SCHOOL	-	-	-	-	-	66,200	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-	66,200	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	66,200	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	66,200	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	66,200	-
TOTAL - DISTRICT SCHOOLS		339	467	806	40.30	8.06		533,572

DISTRICT OPERATED REGULAR PROGRAMS								
582	CHOCTAW ACADEMY	-	-	-	-	-	66,200	-
642	FT WALTON ACADEMY	-	-	-	-	-	66,200	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	66,200	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	66,200	-
7004	OKALOOSA ONLINE	-	-	-	-	-	66,200	-
9818	NWFL BALLET	-	-	-	-	-	66,200	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	66,200	-
9820	BLENDED SCHOOL	-	-	-	-	-	66,200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS								

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	339	467	806	40.30	8.06			533,572
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS								
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	66,200	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	66,200	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	66,200	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	66,200	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	66,200	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	66,200	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM								

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	339	467	806	40.30	8.06			\$ 533,572
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Notes:
 Original Allocation = 0, Revision allocates appropriate units.
 Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - Secondary Math Remediation - Project 9161
Middle School Allocation - Intensive Math
Fiscal Year 2008-2009
Revised May 15, 2008

A	B	C	D	E
Cost Center Number	Cost Center Name	2008-2009 Total Instructional Units	2008-2009 Estimated Salaries & Benefits Basic Teacher	2008-2009 Estimated Allocation (Column E x D)

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL		\$ 66,200	\$ -
41	BAKER SCHOOL	0.50	66,200	33,100
51	BOB SIKES ELEMENTARY SCHOOL		66,200	-
82	MEIGS MIDDLE SCHOOL	1.00	66,200	66,200
92	RICHBOURG MIDDLE SCHOOL	1.00	66,200	66,200
111	W. E. COMBS SCHOOL		66,200	-
121	RUCKEL MIDDLE SCHOOL	1.00	66,200	66,200
131	DESTIN ELEMENTARY SCHOOL		66,200	-
151	EDGE ELEMENTARY SCHOOL		66,200	-
161	EGLIN ELEMENTARY SCHOOL		66,200	-
201	LAUREL HILL SCHOOL	0.50	66,200	33,100
211	NICEVILLE HIGH SCHOOL		66,200	-
222	NORTHWOOD ELEMENTARY SCHOOL		66,200	-
241	SILVER SANDS SCHOOL		66,200	-
251	SOUTHSIDE ELEMENTARY SCHOOL		66,200	-
261	VALPARAISO ELEMENTARY SCHOOL		66,200	-
271	PRYOR MIDDLE SCHOOL	1.00	66,200	66,200
281	WRIGHT ELEMENTARY SCHOOL		66,200	-
431	SHALIMAR ELEMENTARY SCHOOL		66,200	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		66,200	-
551	OCEAN CITY ELEMENTARY SCHOOL		66,200	-
561	MARY ESTHER ELEMENTARY SCHOOL		66,200	-
571	PLEW ELEMENTARY SCHOOL		66,200	-
581	CHOCTAW HIGH SCHOOL	-	66,200	-
601	CRESTVIEW HIGH SCHOOL	-	66,200	-
621	KENWOOD ELEMENTARY SCHOOL		66,200	-
631	FLOROSA ELEMENTARY SCHOOL		66,200	-
641	FT. WALTON HIGH SCHOOL	-	66,200	-
651	BRUNER MIDDLE SCHOOL	1.00	66,200	66,200
671	LEWIS MIDDLE SCHOOL	1.00	66,200	66,200
681	LONGWOOD ELEMENTARY SCHOOL		66,200	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		66,200	-
731	WALKER ELEMENTARY SCHOOL		66,200	-
741	BLUEWATER ELEMENTARY SCHOOL		66,200	-
751	ANTIOCH ELEMENTARY SCHOOL		66,200	-
761	DAVIDSON MIDDLE SCHOOL	1.00	66,200	66,200
771	DESTIN MIDDLE SCHOOL	1.00	66,200	66,200
TOTAL - DISTRICT SCHOOLS		9.00		595,800

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	66,200	-
642	FT WALTON ACADEMY	-	66,200	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	66,200	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	66,200	-
7004	OKALOOSA ONLINE	-	66,200	-
9818	NWFL BALLETT	-	66,200	-
9819	TEACHING ADJUDICATED YOUTH	-	66,200	-
9820	BLENDED SCHOOL	-	66,200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	9.00	595,800
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	66,200	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	66,200	-
9812	OKALOOSA YOUTH ACADEMY	-	66,200	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	66,200	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	66,200	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	66,200	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	9.00	595,800
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Notes:

- (1) Source: Information Systems
- (2) Data: FY 2008-2009 course selections as of March 14, 2008
- (3) Allocation Methodology: One (1) instructional unit for each middle school - based on 8th Grade Pre-Algebra course

Revised allocation

Excerpt from The 2007 Florida Statutes

1011.62(1)(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.