



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Supplemental Academic Instruction (SAI)**  
 School Year 2008-2009  
 Revised June 10, 2008

*The budget for these projects should directly relate to the School Performance Plan for each school.*

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding has been revised for fiscal year 2008-2009 and new initiatives have been established to expand the focus of remedial services. SAI funding is comprised of the following components for fiscal fiscal year 2008-2009:

**Project Number(s): 3161, 4110, 9161 & 9162**

**Allocation Methods :**

<b>1</b>	<b><u>Remediation Allocation - (Project #3161) :</u></b>		
	One (1) Instructional Unit per Elementary (Exception: Bluewater & Plew will receive one-half (.5) unit)		
	One (1) Instructional Unit at OATC		
	One (1) Instructional Unit at Baker School		
	One-Half (.5) Instructional Unit at Laurel Hill School	\$66,200	\$ 1,357,100
	<b><u>Additional Supplemental Allocation - Final Conference - (Project #3161) :</u></b>		
	\$500,000 distributed based on UFTE	\$ 18.60	\$ 500,000
<b>2</b>	<b><u>Secondary Math Remediation Allocation - (Project #9161):</u></b>		
	High School Algebra 1A & 1B		
	Intensive Math - Middle School Only	\$66,200	1,129,372
	<i>One (1) instructional unit is allocated based on 25 sections of intensive math. This means to qualify for a unit a school must have a teacher teaching 5 sections of intensive math five days a week or the combination of 25 sections or more comprised of multiple teachers teaching intensive math.</i>		
<b>3</b>	<b><u>ESOL - Americorp Tutor &amp; Interpreter Allocation - (Project #4110) :</u></b>		
	One Language Population 15 or Greater = One Interpreter	\$27,000	297,000
	ELL Population 25 or Greater = One Americorp Tutor	\$4,050	60,750
	Spanish Teacher	\$66,200	132,400
<b>4</b>	<b><u>Learning Strategies Allocation - (Project #9162) - High Schools:</u></b>		
	ESE Classroom Assistants	\$30,900	309,000
<b>Total SAI - Projects 3161, 4110, 9161 &amp; 9162 - Allocation Directly to Schools:</b>		<b>\$</b>	<b><u><u>3,785,622</u></u></b>
<b>5</b>	<b>Plan of Care (Project 6113) is the "Fifth Allocation" of SAI funds. The allocation of POC funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.</b>	<b>\$</b>	<b><u><u>1,200,000</u></u></b>
<b>6</b>	<b>Summer Intensive Studies (Project 6127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.</b>	<b>\$</b>	<b><u><u>1,100,000</u></u></b>

*Note: Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools prior to the adoption of the 2008-2009 budget and will be accounted for in a separate project.*



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<b>Example: <i>Edwins Elementary</i></b>			
	Remediation Allocation	\$	66,200
	Additional Supplemental Allocation - Final Conference		8,179
	Secondary Math Remediation Allocation		-
	ESOL - Americorp Tutor & Interpreter Allocation		31,050
	Learning Strategies Allocation		-
	First thru Fourth SAI Allocation	\$	105,429
	Fifth SAI Allocation (Plan of Care):		To be determined after 2008 FCAT results are received.
	Sixth SAI Allocation (Summer Intensive Studies):		To be determined after 2008 FCAT results are received.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9161 & 9162. Finance has already entered the estimated number of instructional, classroom assistant, and Interpreter units allocated to your school.

*Any available funds in the projects listed above for your school at the end of fiscal year 2008-2009 will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - Learning Strategies - Project 9162**  
**Budget and Classroom Assistant Unit Allocation - Estimated Unit Cost \$30,900**  
**School Year 2008-2009**  
**As of March 2008**

A	B	C	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE Classroom Assistant Unit Allocation	ESE Classroom Assistant \$ Cost	2008-2009 Total Allocation (Column D times C)
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	-	\$ 30,900	\$ -
41	BAKER SCHOOL	1.00	30,900	30,900
51	BOB SIKES ELEMENTARY SCHOOL	-	30,900	-
82	MEIGS MIDDLE SCHOOL	-	30,900	-
92	RICHBOURG MIDDLE SCHOOL	-	30,900	-
111	W. E. COMBS SCHOOL	-	30,900	-
121	RUCKEL MIDDLE SCHOOL	-	30,900	-
131	DESTIN ELEMENTARY SCHOOL	-	30,900	-
151	EDGE ELEMENTARY SCHOOL	-	30,900	-
161	EGLIN ELEMENTARY SCHOOL	-	30,900	-
201	LAUREL HILL SCHOOL	1.00	30,900	30,900
211	NICEVILLE HIGH SCHOOL	2.00	30,900	61,800
222	NORTHWOOD ELEMENTARY SCHOOL	-	30,900	-
241	SILVER SANDS SCHOOL	-	30,900	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	30,900	-
261	VALPARAISO ELEMENTARY SCHOOL	-	30,900	-
271	PRYOR MIDDLE SCHOOL	-	30,900	-
281	WRIGHT ELEMENTARY SCHOOL	-	30,900	-
431	SHALIMAR ELEMENTARY SCHOOL	-	30,900	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	30,900	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	30,900	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	30,900	-
571	PLEW ELEMENTARY SCHOOL	-	30,900	-
581	CHOCTAW HIGH SCHOOL	2.00	30,900	61,800
601	CRESTVIEW HIGH SCHOOL	2.00	30,900	61,800
621	KENWOOD ELEMENTARY SCHOOL	-	30,900	-
631	FLOROSA ELEMENTARY SCHOOL	-	30,900	-
641	FT. WALTON HIGH SCHOOL	2.00	30,900	61,800
651	BRUNER MIDDLE SCHOOL	-	30,900	-
671	LEWIS MIDDLE SCHOOL	-	30,900	-
681	LONGWOOD ELEMENTARY SCHOOL	-	30,900	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	30,900	-
731	WALKER ELEMENTARY SCHOOL	-	30,900	-
741	BLUEWATER ELEMENTARY SCHOOL	-	30,900	-
751	ANTIOCH ELEMENTARY SCHOOL	-	30,900	-
761	DAVIDSON MIDDLE SCHOOL	-	30,900	-
771	DESTIN MIDDLE SCHOOL	-	30,900	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.00</b>		<b>309,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
582	CHOCTAW ACADEMY	-	30,900	-
642	FT WALTON ACADEMY	-	30,900	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	30,900	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	30,900	-
7004	OKALOOSA ONLINE	-	30,900	-
9818	NWFL BALLET	-	30,900	-
9819	TEACHING ADJUDICATED YOUTH	-	30,900	-
9820	BLENDED SCHOOL	-	30,900	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>10.00</b>		<b>309,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	-	30,900	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	30,900	-
9812	OKALOOSA YOUTH ACADEMY	-	30,900	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	30,900	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	30,900	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	30,900	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>10.00</b>		<b>\$ 309,000</b>

## Excerpt from The 2007 Florida Statutes

### **1011.62(1)(f) *Supplemental academic instruction; categorical fund.*—**

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.