



SCHOOL DISTRICT OF OKALOOSA COUNTY
Reading Instruction - Literacy Coaches
School Year 2008-2009
Revised June 3, 2008

The proposed Governor's Budget for fiscal year 2008-2009 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. The state categorical program "Reading Instruction," in conjunction with the federal program "Title II - Part A," will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: One Literacy Coach Unit for each elementary, middle and high school

Allocation Amount: One Literacy Coach Position Multiplied by
FY 2008-2009 Average Salary for Literacy Coach Unit

FY 2008-2009 Average Literacy Coach Salary = \$67,100

**Example: Bob Sikes Elementary
Reading Instruction - Literacy Coaches
1 Literacy Coach x \$67,100**

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.

Please see Title II - Part A Section in Budget Manual.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Reading Instruction - Literacy Coach Program
Fiscal Year 2008-2009 Budget Allocation
Revised June 3, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009	2008-2009	2008-2009
		Total Literacy Coach Units	Estimated Salaries & Benefits	Total Allocation
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	-	\$ 67,100	\$ -
41	BAKER SCHOOL	1.00	67,100	67,100
51	BOB SIKES ELEMENTARY SCHOOL	1.00	67,100	67,100
82	MEIGS MIDDLE SCHOOL	1.00	67,100	67,100
92	RICHBOURG MIDDLE SCHOOL	1.00	67,100	67,100
111	W. E. COMBS SCHOOL		67,100	-
121	RUCKEL MIDDLE SCHOOL	1.00	67,100	67,100
131	DESTIN ELEMENTARY SCHOOL	1.00	67,100	67,100
151	EDGE ELEMENTARY SCHOOL	1.00	67,100	67,100
161	EGLIN ELEMENTARY SCHOOL	1.00	67,100	67,100
201	LAUREL HILL SCHOOL	1.00	67,100	67,100
211	NICEVILLE HIGH SCHOOL	1.00	67,100	67,100
222	NORTHWOOD ELEMENTARY SCHOOL	1.00	67,100	67,100
241	SILVER SANDS SCHOOL		67,100	-
251	SOUTHSIDE ELEMENTARY SCHOOL		67,100	-
261	VALPARAISO ELEMENTARY SCHOOL		67,100	-
271	PRYOR MIDDLE SCHOOL	1.00	67,100	67,100
281	WRIGHT ELEMENTARY SCHOOL		67,100	-
431	SHALIMAR ELEMENTARY SCHOOL		67,100	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		67,100	-
551	OCEAN CITY ELEMENTARY SCHOOL		67,100	N/A
561	MARY ESTHER ELEMENTARY SCHOOL		67,100	-
571	PLEW ELEMENTARY SCHOOL		67,100	-
581	CHOCTAW HIGH SCHOOL	-	67,100	-
601	CRESTVIEW HIGH SCHOOL	1.00	67,100	67,100
621	KENWOOD ELEMENTARY SCHOOL		67,100	-
631	FLOROSA ELEMENTARY SCHOOL		67,100	-
641	FT. WALTON HIGH SCHOOL	1.00	67,100	67,100
651	BRUNER MIDDLE SCHOOL	1.00	67,100	67,100
671	LEWIS MIDDLE SCHOOL	1.00	67,100	67,100
681	LONGWOOD ELEMENTARY SCHOOL		67,100	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		67,100	-
731	WALKER ELEMENTARY SCHOOL		67,100	-
741	BLUEWATER ELEMENTARY SCHOOL		67,100	-
751	ANTIOCH ELEMENTARY SCHOOL		67,100	-
761	DAVIDSON MIDDLE SCHOOL	1.00	67,100	67,100
771	DESTIN MIDDLE SCHOOL	1.00	67,100	67,100
TOTAL - DISTRICT SCHOOLS		18.00		1,207,800
DISTRICT OPERATED REGULAR PROGRAMS				
582	CHOCTAW ACADEMY		67,100	-
642	FT WALTON ACADEMY		67,100	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		67,100	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		67,100	-
7004	OKALOOSA ONLINE		67,100	-
9818	NWFL BALLET		67,100	-
9819	TEACHING ADJUDICATED YOUTH		67,100	-
9820	BLENDED SCHOOL		67,100	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS				
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		18.00		1,207,800
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY		67,100	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		67,100	-
9812	OKALOOSA YOUTH ACADEMY		67,100	-
9813	OKALOOSA REGIONAL DETENTION CENTER		67,100	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		67,100	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		67,100	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM				
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		18.00		\$ 1,207,800

Note:

Funding changed from Project 6123 to Title II; Baker decreased from 2.00 to 1.00

SCHOOL DISTRICT OF OKALOOSA COUNTY
Literacy Coach Program
Summary - Title II Part A & Reading Instruction
Fiscal Year 2008-2009 Budget Allocation
Revised June 3, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009 Title II - Part A - Literacy Coaches	2008-2009 Reading Instruction - Literacy Coaches	2008-2009 Total Allocation - Literacy Coaches
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	\$ 67,100	\$ -	\$ 67,100
41	BAKER SCHOOL	-	67,100	67,100
51	BOB SIKES ELEMENTARY SCHOOL	-	67,100	67,100
82	MEIGS MIDDLE SCHOOL	-	67,100	67,100
92	RICHBOURG MIDDLE SCHOOL	-	67,100	67,100
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	67,100	67,100
131	DESTIN ELEMENTARY SCHOOL	-	67,100	67,100
151	EDGE ELEMENTARY SCHOOL	-	67,100	67,100
161	EGLIN ELEMENTARY SCHOOL	-	67,100	67,100
201	LAUREL HILL SCHOOL	-	67,100	67,100
211	NICEVILLE HIGH SCHOOL	-	67,100	67,100
222	NORTHWOOD ELEMENTARY SCHOOL	-	67,100	67,100
241	SILVER SANDS SCHOOL	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	67,100	-	67,100
261	VALPARAISO ELEMENTARY SCHOOL	67,100	-	67,100
271	PRYOR MIDDLE SCHOOL	-	67,100	67,100
281	WRIGHT ELEMENTARY SCHOOL	67,100	-	67,100
431	SHALIMAR ELEMENTARY SCHOOL	67,100	-	67,100
541	ELLIOTT PT. ELEMENTARY SCHOOL	67,100	-	67,100
551	OCEAN CITY ELEMENTARY SCHOOL	N/A	N/A	N/A
561	MARY ESTHER ELEMENTARY SCHOOL	67,100	-	67,100
571	PLEW ELEMENTARY SCHOOL	67,100	-	67,100
581	CHOCTAW HIGH SCHOOL	67,100	-	67,100
601	CRESTVIEW HIGH SCHOOL	-	67,100	67,100
621	KENWOOD ELEMENTARY SCHOOL	67,100	-	67,100
631	FLOROSA ELEMENTARY SCHOOL	67,100	-	67,100
641	FT. WALTON HIGH SCHOOL	-	67,100	67,100
651	BRUNER MIDDLE SCHOOL	-	67,100	67,100
671	LEWIS MIDDLE SCHOOL	-	67,100	67,100
681	LONGWOOD ELEMENTARY SCHOOL	67,100	-	67,100
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	67,100	-	67,100
741	BLUEWATER ELEMENTARY SCHOOL	67,100	-	67,100
751	ANTIOCH ELEMENTARY SCHOOL	67,100	-	67,100
761	DAVIDSON MIDDLE SCHOOL	-	67,100	67,100
771	DESTIN MIDDLE SCHOOL	-	67,100	67,100
TOTAL - DISTRICT SCHOOLS		1,006,500	1,207,800	2,214,300

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-
642	FT WALTON ACADEMY	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		1,006,500	1,207,800	2,214,300
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		\$ 1,006,500	\$ 1,207,800	\$ 2,214,300
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Note:

Funding changed from Project 6123 to Title II; Baker decreased from 2.00 to 1.00