



SCHOOL DISTRICT OF OKALOOSA COUNTY
ROTC - ALLOCATION
SCHOOL YEAR 2008-2009

This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

Project Number: 2045

Allocation Method: Based on current number of students in ROTC courses 2nd Semester. Same as fiscal year 2007-2008.

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from the U. S. Military. For fiscal year 2006-2007, the District received \$323,970.97.

This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement	\$	320,000
Less 10% - Overhead and Reserve		(32,000)
Amount to be allocated	\$	<u>288,000</u>

\$'s per Student (Allocation / Student Count) \$ 431.78

Example: Baker School

ROTC \$431.78 X 147 = \$63,471.66 Rounded to Nearest \$ = \$63,472

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ROTC Project 2045.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 ROTC ALLOCATION - PROJECT 2045
 AS OF MARCH 2008**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Total Students in ROTC Courses	Allocation Per Student	FY 2008-2009 Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-		\$ -
41	BAKER SCHOOL	147	\$ 431.78	63,472
51	BOB SIKES ELEMENTARY SCHOOL			-
82	MEIGS MIDDLE SCHOOL			-
92	RICHBOURG MIDDLE SCHOOL			-
111	W. E. COMBS SCHOOL			-
121	RUCKEL MIDDLE SCHOOL			-
131	DESTIN ELEMENTARY SCHOOL			-
151	EDGE ELEMENTARY SCHOOL			-
161	EGLIN ELEMENTARY SCHOOL			-
201	LAUREL HILL SCHOOL			-
211	NICEVILLE HIGH SCHOOL	184	\$ 431.78	79,449
222	NORTHWOOD ELEMENTARY SCHOOL			-
241	SILVER SANDS SCHOOL			-
251	SOUTHSIDE ELEMENTARY SCHOOL			-
261	VALPARAISO ELEMENTARY SCHOOL			-
271	PRYOR MIDDLE SCHOOL			-
281	WRIGHT ELEMENTARY SCHOOL			-
431	SHALIMAR ELEMENTARY SCHOOL			-
541	ELLIOTT PT. ELEMENTARY SCHOOL			-
551	OCEAN CITY ELEMENTARY SCHOOL			-
561	MARY ESTHER ELEMENTARY SCHOOL			-
571	PLEW ELEMENTARY SCHOOL			-
581	CHOCTAW HIGH SCHOOL	83	\$ 431.78	35,838
601	CRESTVIEW HIGH SCHOOL	135	\$ 431.78	58,291
621	KENWOOD ELEMENTARY SCHOOL			-
631	FLOROSA ELEMENTARY SCHOOL			-
641	FT. WALTON HIGH SCHOOL	118	\$ 431.78	50,950
651	BRUNER MIDDLE SCHOOL			-
671	LEWIS MIDDLE SCHOOL			-
681	LONGWOOD ELEMENTARY SCHOOL			-
701	OKALOOSA APPLIED TECHNOLOGY CENTER			-
731	WALKER ELEMENTARY SCHOOL			-
741	BLUEWATER ELEMENTARY SCHOOL			-
751	ANTIOCH ELEMENTARY SCHOOL			-
761	DAVIDSON MIDDLE SCHOOL			-
771	DESTIN MIDDLE SCHOOL			-
TOTAL - DISTRICT SCHOOLS		667		288,000

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY			-
642	FT WALTON ACADEMY			-
781	EMERALD COAST CAREER INSTITUTE - SOUTH			-
791	EMERALD COAST CAREER INSTITUTE - NORTH			-
7004	OKALOOSA ONLINE			-
9818	NWFL BALLET			-
9819	TEACHING ADJUDICATED YOUTH			-
9820	BLENDED SCHOOL			-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

	667	288,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY			-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			-
9812	OKALOOSA YOUTH ACADEMY			-
9813	OKALOOSA REGIONAL DETENTION CENTER			-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER			-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	667	\$ 288,000
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SCHOOL DISTRICT OF OKALOOSA COUNTY
ROTC - CURRENT STUDENTS BY COURSE
FISCAL YEAR 2007-2008
MARCH 2008

FY CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER						
COURSE CODE NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	TOTAL STUDENT COUNT
1800300			28		47	75
1800310			15		34	49
1800320		30	9		20	59
1800330		16	7		17	40
1800340			1			1
1800360		6	23			29
1801300	54			67		121
1801310	19			34		53
1801320	41			20		61
1801330	33			14		47
1801340						-
1800400		81				81
1800410		51				51
Total # Students by School	147	184	83	135	118	667