



SCHOOL DISTRICT OF OKALOOSA COUNTY
Individuals with Disabilities Education Act (IDEA)
School Year 2008-2009
Revised May 15, 2008

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

Project Number: 9475

Allocation Method: More detail information for positions and Staffing Specialists are included in your school budget packet.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST
FISCAL YEAR 2008-2009
REVISED JUNE 23, 2008

COST CENTER NUMBER	COST CENTER NAME	PROPOSED FY 2008-2009 IDEA SUPPLEMENT	PROPOSED FY 2008-2009 STAFFING SPECIALIST ALLOCATION	TOTAL PROPOSED FY 2008-2009 IDEA SUPPLEMENT
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 115,102	\$ 16,043	\$ 131,145
41	BAKER SCHOOL	68,427	32,085	100,512
51	BOB SIKES ELEMENTARY SCHOOL	188,738	32,085	220,823
82	MEIGS MIDDLE SCHOOL	-	16,043	16,043
92	RICHBOURG MIDDLE SCHOOL	168,080	32,085	200,165
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	62,488	32,085	94,573
131	DESTIN ELEMENTARY SCHOOL	84,091	16,043	100,134
151	EDGE ELEMENTARY SCHOOL	66,503	16,043	82,546
161	EGLIN ELEMENTARY SCHOOL	84,501	32,085	116,586
201	LAUREL HILL SCHOOL	-	16,043	16,043
211	NICEVILLE HIGH SCHOOL	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	23,013	16,043	39,056
241	SILVER SANDS SCHOOL	99,400	-	99,400
251	SOUTHSIDE ELEMENTARY SCHOOL	184,791	32,085	216,876
261	VALPARAISO ELEMENTARY SCHOOL	366,040	32,085	398,125
271	PRYOR MIDDLE SCHOOL	31,385	32,085	63,470
281	WRIGHT ELEMENTARY SCHOOL	109,076	32,085	141,161
431	SHALIMAR ELEMENTARY SCHOOL	128,467	16,043	144,510
541	ELLIOTT PT. ELEMENTARY SCHOOL	83,574	32,085	115,659
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	87,265	16,043	103,308
571	PLEW ELEMENTARY SCHOOL	41,986	16,043	58,029
581	CHOCTAW HIGH SCHOOL	-	-	-
601	CRESTVIEW HIGH SCHOOL	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	314,748	32,085	346,833
631	FLOROSA ELEMENTARY SCHOOL	78,091	32,085	110,176
641	FT. WALTON HIGH SCHOOL	-	-	-
651	BRUNER MIDDLE SCHOOL	75,309	32,085	107,394
671	LEWIS MIDDLE SCHOOL	72,783	16,043	88,826
681	LONGWOOD ELEMENTARY SCHOOL	32,585	32,085	64,670
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	32,085	32,085
731	WALKER ELEMENTARY SCHOOL	105,514	16,043	121,557
741	BLUEWATER ELEMENTARY SCHOOL	55,905	16,043	71,948
751	ANTIOCH ELEMENTARY SCHOOL	209,175	32,085	241,260
761	DAVIDSON MIDDLE SCHOOL	134,889	32,085	166,974
771	DESTIN MIDDLE SCHOOL	-	16,043	16,043
TOTAL - DISTRICT SCHOOLS		3,071,926	754,004	3,825,930

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY		-	-
642	FT WALTON ACADEMY		-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		-	-
7004	OKALOOSA ONLINE		-	-
9818	NWFL BALLET		-	-
9819	TEACHING ADJUDICATED YOUTH		-	-
9820	BLENDED SCHOOL		-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS			-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	3,071,926	754,004	3,825,930
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-	-
9812	OKALOOSA YOUTH ACADEMY		-	-
9813	OKALOOSA REGIONAL DETENTION CENTER		-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM			-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 3,071,926	\$ 754,004	\$ 3,825,930
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Changes per Student Intervention Services - ESE
 These positions will be budgeted with Projects.

**OKALOOSA COUNTY SCHOOL DISTRICT
STAFFING SPECIALIST FUNDING ALLOCATIONS
Fiscal Year 2008-2009
Revised June 23, 2008**

COST CENTER NUMBER	COST CENTER NAME	% of Allocation	Staffing Specialist Per FY 08-09 Salary Menu	Total Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	0.225	\$ 71,300	\$ 16,043
41	BAKER SCHOOL	0.450	71,300	32,085
51	BOB SIKES ELEMENTARY SCHOOL	0.450	71,300	32,085
82	MEIGS MIDDLE SCHOOL	0.225	71,300	16,043
92	RICHBOURG MIDDLE SCHOOL	0.450	71,300	32,085
111	W. E. COMBS SCHOOL	-	71,300	-
121	RUCKEL MIDDLE SCHOOL	0.450	71,300	32,085
131	DESTIN ELEMENTARY SCHOOL	0.225	71,300	16,043
151	EDGE ELEMENTARY SCHOOL	0.225	71,300	16,043
161	EGLIN ELEMENTARY SCHOOL	0.450	71,300	32,085
201	LAUREL HILL SCHOOL	0.225	71,300	16,043
211	NICEVILLE HIGH SCHOOL	-	71,300	-
222	NORTHWOOD ELEMENTARY SCHOOL	0.225	71,300	16,043
241	SILVER SANDS SCHOOL	-	71,300	-
251	SOUTHSIDE ELEMENTARY SCHOOL	0.450	71,300	32,085
261	VALPARAISO ELEMENTARY SCHOOL	0.450	71,300	32,085
271	PRYOR MIDDLE SCHOOL	0.450	71,300	32,085
281	WRIGHT ELEMENTARY SCHOOL	0.450	71,300	32,085
431	SHALIMAR ELEMENTARY SCHOOL	0.225	71,300	16,043
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	71,300	32,085
551	OCEAN CITY ELEMENTARY SCHOOL	-	71,300	-
561	MARY ESTHER ELEMENTARY SCHOOL	0.225	71,300	16,043
571	PLEW ELEMENTARY SCHOOL	0.225	71,300	16,043
581	CHOCTAW HIGH SCHOOL	-	71,300	-
601	CRESTVIEW HIGH SCHOOL	-	71,300	-
621	KENWOOD ELEMENTARY SCHOOL	0.450	71,300	32,085
631	FLOROSA ELEMENTARY SCHOOL	0.450	71,300	32,085
641	FT. WALTON HIGH SCHOOL	-	71,300	-
651	BRUNER MIDDLE SCHOOL	0.450	71,300	32,085
671	LEWIS MIDDLE SCHOOL	0.225	71,300	16,043
681	LONGWOOD ELEMENTARY SCHOOL	0.450	71,300	32,085
701	OKALOOSA APPLIED TECHNOLOGY CENTER	0.450	71,300	32,085
731	WALKER ELEMENTARY SCHOOL	0.225	71,300	16,043
741	BLUEWATER ELEMENTARY SCHOOL	0.225	71,300	16,043
751	ANTIOCH ELEMENTARY SCHOOL	0.450	71,300	32,085
761	DAVIDSON MIDDLE SCHOOL	0.450	71,300	32,085
771	DESTIN MIDDLE SCHOOL	0.225	71,300	16,043
TOTAL - DISTRICT SCHOOLS		10.575		754,004

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	71,300	-
642	FT WALTON ACADEMY	-	71,300	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	71,300	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	71,300	-
7004	OKALOOSA ONLINE	-	71,300	-
9818	NWFL BALLET	-	71,300	-
9819	TEACHING ADJUDICATED YOUTH	-	71,300	-
9820	BLENDED SCHOOL	-	71,300	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

	10.575	754,004
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	71,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	71,300	-
9812	OKALOOSA YOUTH ACADEMY	-	71,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	71,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	71,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	71,300	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	10.575	\$ 754,004
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These positions will be budgeted with Projects.