



SCHOOL DISTRICT OF OKALOOSA COUNTY
Funding for WFTE X Base Student Allocation X % Allocation
School Year 2008-2009
 Revised May 15, 2008, Per Final Conference

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for a change that occurred as a result of the following:

- UFTE from Ocean City Elementary School to Longwood Elementary School, Mary Esther Elementary, Shalimar Elementary School, and Wright Elementary School.
- UFTE from Destin Elementary School to Destin Middle School;
- ESE UFTE from Ocean City Elementary School to Edwins Elementary School and Kenwood Elementary School;
- ESE UFTE from Bob Sikes Elementary School to Walker Elementary School;
- ESE UFTE from Okaloosa Applied Technology Center to Choctawhatchee High School, Crestview High School, Ft. Walton Beach High School, Niceville High School and Lewis Middle School;
- ESE UFTE from Bluewater Elementary School to Destin Elementary School; and
- Final Conference Projected UFTE was less 320.69 UFTE than the District's Projected UFTE.

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the *2007-2008 Funding for Florida School Districts* located in the Appendices.

Project Number: None

Included in Subtotal - School Discretionary Allocation

| <u>Allocation Method Base Funding</u> | | | |
|---------------------------------------|----------|--------|---|
| \$ | 3,971.74 | | Base Student Allocation per Final Conference |
| | | X | |
| | 0.9542 | | District Cost Differential Per Final Conference |
| Total School Weighted FTE | | | Weighted FTE |
| | | X | |
| | 92% | | Percentage Directly to Schools |
| | | Equals | |
| School Allocation | | | |

| <i>Example: Edwins Elementary</i> | <i>FEFP Base Allocation</i> |
|-----------------------------------|---|
| \$ 3,971.74 | Base Student Allocation per Final Conference |
| | X |
| 0.9542 | District Cost Differential Per Final Conference |
| 484.85 | Weighted FTE |
| | X |
| 92% | Percentage Directly to Schools |
| | Equals |
| \$1,690,501 | |

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries)
 for your school will carry over to the new fiscal year

SCHOOL DISTRICT OF OKALOOSA COUNTY

WFTE x BSA x DCD x 92% BASED ON FINAL CONFERENCE BUDGET - FISCAL YEAR 2008-2009

Revised May 15, 2008, Per Final Conference

| | |
|--|-------------|
| BASE STUDENT ALLOCATION | \$ 3,971.74 |
| DISTRICT COST DIFFERENTIAL PERCENTAGE TO SCHOOLS | 0.9542 |
| | 92% |

| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROGRAM NUMBER & NAME | | | | | | | | | | ADJUSTED WFTE | BASE FUNDING TO SCHOOL |
|--------------------|--------------------|------------------------|------------------------|-------------------------|-------------------------------------|-------------------------------------|--------------------------------------|----------|------------------|-----------------|-----------------------------|---------------|------------------------|
| | | 101 Basic Grades K - 3 | 102 Basic Grades 4 - 8 | 103 Basic Grades 9 - 12 | 111 ESE Level 1, 2 & 3 Grades K - 3 | 112 ESE Level 1, 2 & 3 Grades 4 - 8 | 113 ESE Level 1, 2 & 3 Grades 9 - 12 | 130 ESOL | 254 ESE Level IV | 255 ESE Level V | 300 Career Education 9 - 12 | | |
| | | 1.066 | 1.000 | 1.052 | 1.066 | 1.000 | 1.052 | 1.119 | 3.570 | 4.970 | 1.077 | | |

DISTRICT SCHOOLS

| | | | | | | | | | | | | | |
|---------------------------------|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|------------------|-------------------|
| 31 | EDWINS ELEMENTARY SCHOOL | 261.37 | 98.47 | - | 37.31 | 22.00 | - | 33.57 | 32.13 | - | - | 484.85 | \$ 1,690,501 |
| 41 | BAKER SCHOOL | 320.15 | 450.01 | 361.53 | 76.75 | 91.00 | 61.02 | 1.12 | 7.14 | 0.60 | 32.31 | 1,401.63 | 4,886,990 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 403.08 | 178.72 | - | 58.63 | 56.00 | - | 2.80 | 7.14 | - | - | 706.37 | 2,462,863 |
| 82 | MEIGS MIDDLE SCHOOL | - | 512.04 | - | - | 121.00 | - | 10.07 | - | - | - | 643.11 | 2,242,298 |
| 92 | RICHBOURG MIDDLE SCHOOL | - | 515.98 | - | - | 154.00 | - | 6.71 | 14.28 | - | - | 690.97 | 2,409,169 |
| 111 | W. E. COMBS SCHOOL | - | - | - | - | - | - | - | - | - | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | - | 611.50 | - | - | 203.00 | - | 3.36 | 3.57 | 4.97 | - | 826.40 | 2,881,366 |
| 131 | DESTIN ELEMENTARY SCHOOL | 463.97 | 201.19 | - | 68.22 | 51.00 | - | 61.55 | - | - | - | 845.93 | 2,949,460 |
| 151 | EDGE ELEMENTARY SCHOOL | 300.94 | 109.79 | - | 45.20 | 32.00 | - | 2.24 | 1.64 | - | - | 491.81 | 1,714,768 |
| 161 | EGLIN ELEMENTARY SCHOOL | 457.67 | 90.59 | - | 97.01 | 9.00 | - | 4.48 | 14.28 | - | - | 673.03 | 2,346,618 |
| 201 | LAUREL HILL SCHOOL | 113.37 | 137.86 | 100.49 | 18.12 | 24.00 | 14.73 | - | - | - | 10.77 | 419.34 | 1,462,091 |
| 211 | NICEVILLE HIGH SCHOOL | - | - | 1,598.40 | - | - | 295.61 | 11.19 | 10.71 | - | 226.17 | 2,142.08 | 7,468,678 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 410.43 | 173.31 | - | 85.28 | 35.00 | - | 7.83 | 3.57 | - | - | 715.42 | 2,494,417 |
| 241 | SILVER SANDS SCHOOL | - | - | - | 1.07 | - | 3.16 | - | 171.36 | 511.91 | - | 687.50 | 2,397,070 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 339.05 | 142.78 | - | 56.50 | 32.00 | - | 11.19 | 3.57 | 4.97 | - | 590.06 | 2,057,331 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 237.23 | 102.41 | - | 69.29 | 38.00 | - | 7.83 | 35.70 | 24.85 | - | 515.31 | 1,796,704 |
| 271 | PRYOR MIDDLE SCHOOL | - | 382.06 | - | - | 153.00 | - | 29.09 | 3.57 | 9.94 | - | 577.66 | 2,014,097 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 324.35 | 111.27 | - | 90.61 | 59.00 | - | 43.64 | 14.28 | - | - | 643.15 | 2,242,437 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 315.95 | 130.97 | - | 38.38 | 48.00 | - | 24.62 | - | - | - | 557.92 | 1,945,270 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 297.06 | 125.06 | - | 51.17 | 33.00 | - | 67.14 | 14.28 | - | - | 587.71 | 2,049,138 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | (2.10) | - | - | 2.10 | - | - | - | - | - | - | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 324.35 | 133.92 | - | 61.83 | 30.00 | - | 40.28 | - | - | - | 590.38 | 2,058,447 |
| 571 | PLEW ELEMENTARY SCHOOL | 362.14 | 149.67 | - | 41.57 | 32.00 | - | 2.24 | - | - | - | 587.62 | 2,048,824 |
| 581 | CHOCTAW HIGH SCHOOL | - | - | 1,310.42 | - | - | 341.90 | 44.76 | - | - | 123.86 | 1,820.94 | 6,348,976 |
| 601 | CRESTVIEW HIGH SCHOOL | - | - | 1,383.67 | - | - | 322.84 | 13.43 | 1.79 | 0.20 | 318.64 | 2,040.57 | 7,114,748 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 360.04 | 137.86 | - | 34.11 | 25.00 | - | 15.67 | 24.99 | - | - | 597.67 | 2,083,865 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 318.05 | 137.86 | - | 67.16 | 42.00 | - | 33.57 | 7.14 | - | - | 605.78 | 2,112,141 |
| 641 | FT. WALTON HIGH SCHOOL | - | - | 1,579.76 | - | - | 229.34 | 11.19 | 3.57 | 2.49 | 92.62 | 1,918.97 | 6,690,772 |
| 651 | BRUNER MIDDLE SCHOOL | - | 677.28 | - | - | 192.00 | - | 33.57 | 10.71 | 0.99 | - | 914.55 | 3,188,714 |
| 671 | LEWIS MIDDLE SCHOOL | - | 473.64 | - | - | 111.00 | - | 5.60 | - | - | - | 590.24 | 2,057,959 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 293.92 | 117.18 | - | 79.95 | 36.00 | - | 54.83 | 17.85 | 4.97 | - | 604.70 | 2,108,376 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | - | - | 47.66 | - | - | 49.44 | - | - | - | 114.16 | 211.26 | 736,589 |
| 731 | WALKER ELEMENTARY SCHOOL | 433.21 | 174.59 | - | 95.94 | 65.00 | - | 4.48 | 10.71 | 4.97 | - | 788.90 | 2,750,616 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 355.84 | 116.19 | - | 69.29 | 77.00 | - | 2.24 | - | - | - | 620.56 | 2,163,674 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 496.50 | 191.03 | - | 99.14 | 63.00 | - | 10.07 | 17.85 | - | - | 877.59 | 3,059,847 |
| 761 | DAVIDSON MIDDLE SCHOOL | - | 672.43 | - | - | 175.00 | - | 4.48 | 7.14 | 5.57 | - | 864.62 | 3,014,625 |
| 771 | DESTIN MIDDLE SCHOOL | - | 482.19 | - | - | 115.00 | - | 8.95 | - | - | - | 606.14 | 2,113,397 |
| TOTAL - DISTRICT SCHOOLS | | 7,186.57 | 7,537.85 | 6,381.93 | 1,344.63 | 2,124.00 | 1,318.04 | 613.79 | 438.97 | 576.43 | 918.53 | 28,440.74 | 99,162,836 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | | | | | | | | | |
|---|--|---------------|---------------|---------------|-------------|----------|--------------|-------------|----------|----------|--------------|---------------|------------------|
| 582 | CHOCTAW ACADEMY | - | - | 44.54 | - | - | 12.62 | - | - | - | 5.39 | 62.55 | 218,090 |
| 642 | FT WALTON ACADEMY | - | - | 45.58 | - | - | 12.62 | 2.24 | - | - | 5.39 | 65.83 | 229,526 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - | - | - | - | - | - | - | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - | - | - | - | - | - | - | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - | - | - | - | - | - | - | - | - | - |
| 9818 | NWFL BALLET | 34.11 | 74.00 | - | 4.26 | - | - | - | - | - | - | 112.37 | 391,795 |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | 14.51 | - | - | 7.36 | - | - | - | - | 21.87 | 76,253 |
| 9820 | BLENDED SCHOOL | 67.18 | 68.93 | - | - | - | - | - | - | - | - | 136.11 | 474,568 |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 101.29 | 142.93 | 104.63 | 4.26 | - | 32.60 | 2.24 | - | - | 10.78 | 398.73 | 1,390,232 |

| | | | | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|------------------|--------------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 7,287.86 | 7,680.78 | 6,486.56 | 1,348.89 | 2,124.00 | 1,350.64 | 616.03 | 438.97 | 576.43 | 929.31 | 28,839.47 | 100,553,068 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|------------------|--------------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | | | | | | | | | |
|--|--|----------|---------------|---------------|----------|--------------|---------------|----------|--------------|----------|--------------|---------------|------------------|
| 9810 | GULF COAST YOUTH ACADEMY | - | 24.49 | 37.23 | - | 22.51 | 43.22 | - | - | - | 6.13 | 133.58 | 465,746 |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | 18.13 | 19.42 | - | 16.67 | 30.27 | - | - | - | 4.52 | 89.01 | 310,346 |
| 9812 | OKALOOSA YOUTH ACADEMY | - | 19.17 | 38.70 | - | 7.88 | 52.00 | - | - | - | 18.22 | 135.97 | 474,079 |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | 22.77 | 41.84 | - | 6.34 | 12.19 | - | - | - | - | 83.14 | 289,880 |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | - | 9.30 | 18.96 | - | 9.68 | 14.35 | - | - | - | 6.07 | 58.36 | 203,481 |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | 17.03 | 22.82 | - | 6.60 | 14.99 | - | 41.66 | - | 6.04 | 109.14 | 380,533 |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | 110.89 | 178.97 | - | 69.68 | 167.02 | - | 41.66 | - | 40.98 | 609.20 | 2,124,065 |

| | | | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|------------------|-----------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 7,287.86 | 7,791.67 | 6,665.53 | 1,348.89 | 2,193.68 | 1,517.66 | 616.03 | 480.63 | 576.43 | 970.29 | 29,448.67 | \$ 102,677,133 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|------------------|-----------------------|