

**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2008-2009 UFTE
TO
ESTIMATED ACTUAL 2007-2008**

BASED ON ACTUAL JULY 2007 + ACTUAL OCTOBER 2007 + EST. FEBRUARY 2008 + EST. JUNE 2008 UFTE
AS OF MARCH 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2008-2009 UFTE	ESTIMATED ACTUAL 2007-2008	2008-2009 HIGHER (LOWER) THAN 2007-2008
31	EDWINS ELEMENTARY SCHOOL	430.87	450.46	(19.59)
41	BAKER SCHOOL	1,320.13	1,359.89	(39.76)
51	BOB SIKES ELEMENTARY SCHOOL	658.10	679.38	(21.28)
82	MEIGS MIDDLE SCHOOL	628.94	670.96	(42.02)
92	RICHBOURG MIDDLE SCHOOL	666.78	680.11	(13.33)
111	W. E. COMBS SCHOOL	-	22.63	(22.63)
121	RUCKEL MIDDLE SCHOOL	803.85	831.10	(27.25)
131	DESTIN ELEMENTARY SCHOOL	789.02	867.60	(78.58)
151	EDGE ELEMENTARY SCHOOL	458.93	469.30	(10.37)
161	EGLIN ELEMENTARY SCHOOL	614.61	639.93	(25.32)
201	LAUREL HILL SCHOOL	396.03	417.65	(21.62)
211	NICEVILLE HIGH SCHOOL	1,984.51	2,065.73	(81.22)
222	NORTHWOOD ELEMENTARY SCHOOL	667.03	681.82	(14.79)
241	SILVER SANDS SCHOOL	155.00	164.70	(9.70)
251	SOUTHSIDE ELEMENTARY SCHOOL	546.05	558.35	(12.30)
261	VALPARAISO ELEMENTARY SCHOOL	441.64	449.73	(8.09)
271	PRYOR MIDDLE SCHOOL	554.29	582.61	(28.32)
281	WRIGHT ELEMENTARY SCHOOL	591.91	556.01	35.90
431	SHALIMAR ELEMENTARY SCHOOL	522.42	447.16	75.26
541	ELLIOTT PT. ELEMENTARY SCHOOL	538.40	555.16	(16.76)
551	OCEAN CITY ELEMENTARY SCHOOL	-	433.84	(433.84)
561	MARY ESTHER ELEMENTARY SCHOOL	550.98	541.51	9.47
571	PLEW ELEMENTARY SCHOOL	549.87	585.94	(36.07)
581	CHOCTAW HIGH SCHOOL	1,693.77	1,715.49	(21.72)
601	CRESTVIEW HIGH SCHOOL	1,896.90	1,905.83	(8.93)
621	KENWOOD ELEMENTARY SCHOOL	541.44	561.93	(20.49)
631	FLOROSA ELEMENTARY SCHOOL	562.06	579.87	(17.81)
641	FT. WALTON HIGH SCHOOL	1,778.74	1,869.42	(90.68)
651	BRUNER MIDDLE SCHOOL	885.14	912.62	(27.48)
671	LEWIS MIDDLE SCHOOL	577.52	600.39	(22.87)
681	LONGWOOD ELEMENTARY SCHOOL	548.84	387.08	161.76
701	OKALOOSA APPLIED TECHNOLOGY CENTER	197.14	172.83	24.31
731	WALKER ELEMENTARY SCHOOL	729.11	741.46	(12.35)
741	BLUEWATER ELEMENTARY SCHOOL	582.49	627.81	(45.32)
751	ANTIOCH ELEMENTARY SCHOOL	809.98	837.95	(27.97)
761	DAVIDSON MIDDLE SCHOOL	837.34	891.70	(54.36)
771	DESTIN MIDDLE SCHOOL	593.98	572.77	21.21
TOTAL - DISTRICT SCHOOLS		26,103.81	27,088.72	(984.91)
582	CHOCTAW ACADEMY	58.26	58.02	0.24
642	FT WALTON ACADEMY	61.22	61.76	(0.54)
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	72.17	(72.17)
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	38.29	(38.29)
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	110.00	104.21	5.79
9819	TEACHING ADJUDICATED YOUTH	20.43	20.64	(0.21)
9820	BLENDED SCHOOL	128.57	133.46	(4.89)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		378.48	488.55	(110.07)
9810	GULF COAST YOUTH ACADEMY	129.16	127.86	1.30
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	86.23	86.51	(0.28)
9812	OKALOOSA YOUTH ACADEMY	130.19	128.76	1.43
9813	OKALOOSA REGIONAL DETENTION CENTER	80.47	79.98	0.49
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	56.28	55.72	0.56
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	76.04	0.81
TOTAL - DJJ PROGRAMS		559.18	554.87	4.31
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		27,041.47	28,132.14	(1,090.67)
3518	MCKAY SCHOLARSHIP	104.10	104.76	(0.66)
9800	OKALOOSA ACADEMY	256.00	247.76	8.24
9805	OWC - COLLEGIATE HIGH SCHOOL	248.00	247.75	0.25
9807	LIZA JACKSON PREPARATORY	672.00	670.67	1.33
9815	EMERALD COAST MARINE INSTITUTE	48.00	56.51	(8.51)
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,328.10	1,327.45	0.65
TOTAL ALL SCHOOLS AND PROGRAMS		28,369.57	29,459.59	(1,090.02)