

SCHOOL DISTRICT OF OKALOOSA COUNTY
 FIVE YEAR CARRYOVER COMPARISON
 SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
 AS OF FEBRUARY 2008

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007
31	EDWINS ELEMENTARY SCHOOL	\$ 1,609.85	\$ 19,170.19	\$ 24,711.32	\$ 29,919.79	\$ 24,412.75
41	BAKER SCHOOL	9,078.48	19,946.38	13,078.39	17,611.81	9,509.46
51	BOB SIKES ELEMENTARY SCHOOL	1,943.67	4,755.67	4,586.07	3,195.06	1,393.54
82	MEIGS MIDDLE SCHOOL	2,188.38	2,254.38	-	-	13.88
92	RICHBOURG MIDDLE SCHOOL	13,455.05	2,143.79	91.04	-	-
111	W. E. COMBS SCHOOL	57.55	57.55	57.55	57.55	57.55
121	RUCKEL MIDDLE SCHOOL	4,987.85	1,599.65	1,068.16	336.62	-
131	DESTIN ELEMENTARY SCHOOL	1,197.71	363.25	87.43	1,922.24	130.54
151	EDGE ELEMENTARY SCHOOL	1,086.86	870.86	8,530.38	1,552.00	0.01
161	CHEROKEE ELEMENTARY SCHOOL	3,350.77	6,662.26	9,347.09	30,778.73	1,010.44
201	LAUREL HILL SCHOOL	10,930.11	999.00	729.79	146.95	88.93
211	NICEVILLE HIGH SCHOOL	2,532.67	9,326.80	637.29	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	1,389.43	1,586.56	83.69	-	187.79
241	SILVER SANDS SCHOOL	4.76	4.76	4.76	4.76	-
251	SOUTHSIDE ELEMENTARY SCHOOL	1,066.00	1,506.74	2,700.72	29,673.49	12,837.53
261	VALPARAISO ELEMENTARY SCHOOL	950.38	2,785.74	11,060.67	28,859.36	18,528.20
271	PRYOR MIDDLE SCHOOL	13,817.63	5,689.42	2,074.56	2,088.75	1,405.71
281	WRIGHT ELEMENTARY SCHOOL	3,284.56	6,480.21	7,647.21	9,268.21	10,809.86
431	SHALIMAR ELEMENTARY SCHOOL	32,709.74	14,832.11	442.55	14,679.15	40,469.41
441	OAK HILL ELEMENTARY SCHOOL	-	2,435.78	1,312.09	122.49	25,255.08
541	ELLIOTT PT. ELEMENTARY SCHOOL	5,624.02	5,845.82	7,430.45	2,261.69	5,702.95
551	OCEAN CITY ELEMENTARY SCHOOL	11,437.72	18,554.31	6,886.56	847.07	31.68
561	MARY ESTHER ELEMENTARY SCHOOL	4,510.04	8,219.22	384.19	0.10	-
571	PLEW ELEMENTARY SCHOOL	5,352.85	1,120.57	956.17	969.36	446.64
581	CHOCTAWHATCHEE HIGH SCHOOL	1,896.19	1,777.81	1,107.66	294.60	-
582	CHOCTAW ACADEMY	-	8,177.24	4,272.16	5.75	-
601	CRESTVIEW HIGH SCHOOL	1,171.24	1,669.48	148.78	-	-
602	CRESTVIEW VO TECH	-	507.00	440.60	863.64	1,741.53
621	KENWOOD ELEMENTARY SCHOOL	11,413.42	6,862.06	3,478.76	4,210.00	-
631	FLOROSA ELEMENTARY SCHOOL	4,193.93	1,125.38	58,152.01	27,715.30	51,832.81
641	FT. WALTON BEACH HIGH SCHOOL	3,164.19	2,891.25	5,599.25	9,883.25	17,764.01
642	FT. WALTON SUCCESS ACADEMY	-	4,668.00	14,174.00	21,186.80	18,627.80
651	BRUNER MIDDLE SCHOOL	173.00	2,275.04	2,996.00	2,539.00	11,590.00
671	LEWIS MIDDLE SCHOOL	833.17	1,095.00	8.04	-	-
681	LONGWOOD ELEMENTARY SCHOOL	9,873.66	1,298.17	28,396.90	39,334.88	13,171.24
701	OKALOOSA APPLIED TECHNOLOGY CENTER	719.02	1,664.07	14,745.89	-	-
731	WALKER ELEMENTARY SCHOOL	5,667.17	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	1,866.03	2,089.09	6,088.25	2,269.15	7,746.84
751	ANTIOCH ELEMENTARY SCHOOL	1,078.29	7,101.60	9,992.87	1,591.08	1,467.98
761	DAVIDSON MIDDLE SCHOOL	4,363.52	13,554.84	80.85	6,252.87	1,659.23
771	DESTIN MIDDLE SCHOOL	20,466.73	30,216.24	491.44	-	5,632.33
781	EMERALD COAST CAREER CENTER - SOUTH	-	-	-	24,135.53	-
791	EMERALD COAST CAREER INST. - NORTH	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	2,913.07	3,509.02	243.34	-	1,128.32
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	185.12	370.82	306.44	-	579.14
9812	OKALOOSA YOUTH ACADEMY	16,429.95	2,428.56	2,346.93	3,106.49	3,797.10
9813	OKALOOSA REGIONAL DETENTION CENTER	329.17	864.53	116.35	811.87	1,113.33
9814	ADOL SUB ABUSE PROGRAM	10,918.11	9,097.99	6,613.26	-	72.26
9817	MILTON GIRLS JUVENILE RES FACILITY	5,703.55	4,120.81	-	-	1,324.31
9818	NWFL BALLET ACADEMIE	-	22.00	5,898.27	20,799.27	8,342.09
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	1,478.26	2,582.90	2,560.99	3,378.38
9820	OKALOOSA BLENDED SCHOOLS	-	-	398.00	-	34.06
	TOTAL	\$ 235,924.61	\$ 246,075.28	\$ 272,587.08	\$ 341,855.65	\$ 303,294.71