

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
DISCRETIONARY - NO PROJECT NUMBER
AS OF FEBRUARY 2008**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007
31	EDWINS ELEMENTARY SCHOOL	\$ 110,739.38	\$ 209,057.77	\$ 170,987.09	\$ 197,267.37	\$ 226,282.00
41	BAKER SCHOOL	133,450.57	262,313.83	365,780.95	120,573.65	133,819.50
51	BOB SIKES ELEMENTARY SCHOOL	67,698.92	189,630.81	186,614.21	68,186.46	45,721.94
82	MEIGS MIDDLE SCHOOL	124,074.95	87,475.25	228,429.34	150,951.59	38,187.72
92	RICHBOURG MIDDLE SCHOOL	(17,116.44)	62,949.35	43,715.99	(21,422.14)	70,002.16
111	W. E. COMBS SCHOOL	6,255.27	-	12,653.99	3,727.64	-
121	RUCKEL MIDDLE SCHOOL	260,738.91	169,828.19	185,048.14	32,873.92	(370.19)
131	DESTIN ELEMENTARY SCHOOL	142,722.87	193,446.06	224,967.46	296,769.73	311,035.71
151	EDGE ELEMENTARY SCHOOL	37,216.37	190,429.40	164,360.34	243,949.52	182,837.99
161	CHEROKEE ELEMENTARY SCHOOL	31,329.78	18,105.88	21,983.93	35,104.50	215,240.66
201	LAUREL HILL SCHOOL	4,356.92	76,001.33	72,363.48	136,499.84	81,946.95
211	NICEVILLE HIGH SCHOOL	374,117.78	203,938.77	132,668.65	50,226.43	143,555.38
222	NORTHWOOD ELEMENTARY SCHOOL	92,688.73	103,274.63	314,009.57	156,168.88	326,570.50
241	SILVER SANDS SCHOOL	297,446.47	422,825.16	495,707.67	263,265.60	110,161.25
251	SOUTHSIDE ELEMENTARY SCHOOL	220,796.50	274,603.33	286,075.40	129,242.59	151,512.77
261	VALPARAISO ELEMENTARY SCHOOL	186,398.80	223,266.47	186,268.19	135,381.47	199,486.16
271	PRYOR MIDDLE SCHOOL	10,642.76	96,092.87	152,553.89	34,639.27	123,597.86
281	WRIGHT ELEMENTARY SCHOOL	11,060.00	71,271.14	140,127.04	67,444.57	76,589.57
431	SHALIMAR ELEMENTARY SCHOOL	86,741.66	132,491.40	169,837.93	113,878.03	152,334.07
441	OAK HILL ELEMENTARY SCHOOL	218,937.14	209,090.45	328,919.08	371,873.21	397,995.22
541	ELLIOTT PT. ELEMENTARY SCHOOL	157,769.78	184,916.63	174,710.43	171,156.31	180,075.06
551	OCEAN CITY ELEMENTARY SCHOOL	-	89,344.84	142,855.72	66,004.66	59,485.99
561	MARY ESTHER ELEMENTARY SCHOOL	41,824.42	94,549.26	128,629.38	101,182.25	92,793.60
571	PLEW ELEMENTARY SCHOOL	260,336.18	328,400.48	405,199.99	586,379.32	636,578.85
581	CHOCTAWHATCHEE HIGH SCHOOL	77,562.25	201,028.85	150,150.39	26,964.80	(843.16)
582	CHOCTAW ACADEMY	33,269.77	67,371.91	46,220.31	4,825.11	-
601	CRESTVIEW HIGH SCHOOL	373,088.86	96,702.21	125,198.28	(29,145.52)	(159.41)
602	CRESTVIEW VO TECH	-	42,811.47	20,106.39	20,706.83	56,685.18
621	KENWOOD ELEMENTARY SCHOOL	28,724.54	82,031.42	130,660.36	169,068.85	240,260.35
631	FLOROSA ELEMENTARY SCHOOL	6,572.31	21,458.96	174,773.85	318,066.11	492,957.26
641	FT. WALTON BEACH HIGH SCHOOL	114,259.82	123,505.79	261,127.19	263,956.05	91,613.90
642	FT. WALTON SUCCESS ACADEMY	98,199.93	85,419.74	42,209.45	163,080.29	102,733.02
651	BRUNER MIDDLE SCHOOL	6,921.62	139,905.65	187,722.35	65,122.45	45,600.88
671	LEWIS MIDDLE SCHOOL	240,238.56	184,549.38	206,441.21	203,046.02	227,586.80
681	LONGWOOD ELEMENTARY SCHOOL	36,567.13	129,674.27	243,357.50	126,955.12	307,947.86
701	OKALOOSA APPLIED TECHNOLOGY CENTER	141,823.62	39,439.37	26,301.79	20,319.48	36,371.57
731	WALKER ELEMENTARY SCHOOL	215,209.96	214,052.71	206,300.50	138,097.11	253,669.21
741	BLUEWATER ELEMENTARY SCHOOL	238,862.12	330,813.19	401,855.10	516,000.06	568,276.12
751	ANTIOCH ELEMENTARY SCHOOL	130,056.84	231,735.86	193,630.70	75,759.96	231,403.17
761	DAVIDSON MIDDLE SCHOOL	183,235.30	180,019.03	198,707.10	115,613.29	230,103.83
771	DESTIN MIDDLE SCHOOL	78,454.39	109,336.79	203,069.36	223,502.06	185,068.74
781	EMERALD COAST CAREER INST. - SOUTH	-	-	-	2,878.00	-
791	EMERALD COAST CAREER INST. - NORTH	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	111,349.05	98,214.45	81,779.15	116,029.74	116,449.36
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	75,455.90	60,676.43	77,394.91	72,707.93	119,722.61
9812	OKALOOSA YOUTH ACADEMY	83,404.93	70,702.89	87,088.25	107,609.52	77,118.27
9813	OKALOOSA REGIONAL DETENTION CENTER	85,125.46	86,749.10	143,622.32	177,940.64	192,808.53
9814	ADOL SUB ABUSE PROGRAM	23,410.36	18,493.12	50,400.55	94,774.88	104,300.38
9817	MILTON GIRLS JUVENILE RES FACILITY	198,782.96	102,354.27	206,856.29	203,012.28	168,802.76
9818	NWFL BALLET ACADEMIE	-	10,326.42	18,797.92	9,596.76	756.95
9819	TEACHING ADJUDICATED YOUTH FACILITY	84,246.41	129,987.71	186,859.91	221,784.35	212,283.01
9820	OKALOOSA BLENDED SCHOOLS	18,023.93	-	(69,804.91)	6,124.99	12,872.22
9830	CHOICE INSTITUTES	-	-	111,139.51	-	-
	TOTAL	\$ 5,543,073.74	\$ 6,750,664.29	\$ 8,446,433.59	\$ 6,945,721.83	\$ 8,029,830.13