



OKALOOSA COUNTY SCHOOL DISTRICT
Comparison of Program Cost Factors
School Year 2008-2009

Program Name	Program Number	Governor's Proposed Budget FY 2007-2008	Actual FY 2007-2008	Governor's Proposed Budget FY 2008-2009
Basic Programs				
Basic Education Grades K - 3	101	1.035	1.048	1.048
Basic Education Grades 4 - 8	102	1.000	1.000	1.000
Basic Education Grades 9 - 12	103	1.088	1.066	1.066
Exceptional Students Level I, II & III Also receive ESE Guarantee Funding. (See Note)				
Grades K - 3	111	1.035	1.048	1.048
Grades 4 - 8	112	1.000	1.000	1.000
Grades 9 - 12	113	1.088	1.066	1.066
Special Programs for At-Risk Students				
ESOL/Intensive English Grades K - 3	130	1.275	1.200	1.200
Special Programs for Exceptional Students				
ESE Level IV	254	3.734	3.625	3.625
ESE Level V	255	5.201	5.062	5.062
Special Programs for Vocational Job Preparatory (7 - 12)				
Career Education	300	1.159	1.119	1.119

Note:

For FY 2008-2009, the program cost factors in the Governor's Proposed Budget are the same as the actual cost factors for FY 2007-2008.

See Florida Department of Education - *2007-2008 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.