



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted
School Year 2008-2009

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

Project Number: None
Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

- Sum of the following: \$1,000 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
- \$3,000 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
- \$5,900 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

| Example: Edwins Elementary | | ESE Guarantee - Non-Gifted | | |
|----------------------------------------------------|--------------------|----------------------------|----|-------------------|
| | <u>Per Student</u> | <u># of Students</u> | | <u>Total</u> |
| Level 1 (Old Program 251) | \$ 1,000 | 35.10 | \$ | 35,100 |
| Level 2 (Old Program 252) | 3,000 | 9.18 | | 27,540 |
| Level 3 (Old Program 253) | 5,900 | 9.72 | | 57,348 |
| Total ESE Guarantee - Non-Gifted Allocation | | | | \$ 119,988 |

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2008-2009.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non- Gifted
TOTAL Base Funding + ESE Guarantee Funding
As of March 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL ESE NON-GIFTED FUNDING INCLUDED IN SCHOOL'S DISCRETIONARY ALLOCATION | | |
|--------------------|--------------------|----------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------|
| | | ESE GUARANTEE NON-GIFTED FUNDING FY 2008-2009 | ESE NON-GIFTED BASE FUNDING FY 2008-2009 | TOTAL ESE NON-GIFTED FUNDING TO SCHOOLS FY 2008-2009 |

DISTRICT SCHOOLS

| | | | | |
|---------------------------------|------------------------------------|------------------|-------------------|-------------------|
| 31 | EDWINS ELEMENTARY SCHOOL | \$ 119,988 | \$ 320,377 | \$ 440,365 |
| 41 | BAKER SCHOOL | 359,940 | 815,426 | 1,175,366 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 195,723 | 394,391 | 590,114 |
| 82 | MEIGS MIDDLE SCHOOL | 88,044 | 239,575 | 327,619 |
| 92 | RICHBOURG MIDDLE SCHOOL | 268,097 | 513,634 | 781,731 |
| 111 | W. E. COMBS SCHOOL | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 99,946 | 311,048 | 410,994 |
| 131 | DESTIN ELEMENTARY SCHOOL | 102,249 | 235,473 | 337,722 |
| 151 | EDGE ELEMENTARY SCHOOL | 79,831 | 176,160 | 255,991 |
| 161 | EGLIN ELEMENTARY SCHOOL | 248,900 | 412,795 | 661,695 |
| 201 | LAUREL HILL SCHOOL | 65,890 | 205,962 | 271,852 |
| 211 | NICEVILLE HIGH SCHOOL | 295,944 | 848,204 | 1,144,148 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 213,465 | 407,749 | 621,214 |
| 241 | SILVER SANDS SCHOOL | 23,600 | 2,539,640 | 2,563,240 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 181,716 | 316,493 | 498,209 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 195,734 | 530,332 | 726,066 |
| 271 | PRYOR MIDDLE SCHOOL | 248,560 | 521,802 | 770,362 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 216,580 | 575,452 | 792,032 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 106,901 | 197,250 | 304,151 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 154,541 | 325,277 | 479,818 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 145,997 | 310,867 | 456,864 |
| 571 | PLEW ELEMENTARY SCHOOL | 15,980 | 38,731 | 54,711 |
| 581 | CHOCTAW HIGH SCHOOL | 426,888 | 766,168 | 1,193,056 |
| 601 | CRESTVIEW HIGH SCHOOL | 491,648 | 1,086,436 | 1,578,084 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 82,656 | 249,122 | 331,778 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 198,918 | 348,436 | 547,354 |
| 641 | FT. WALTON HIGH SCHOOL | 547,051 | 792,376 | 1,339,427 |
| 651 | BRUNER MIDDLE SCHOOL | 259,896 | 652,987 | 912,883 |
| 671 | LEWIS MIDDLE SCHOOL | 115,885 | 279,504 | 395,389 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 279,786 | 467,498 | 747,284 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 61,100 | 181,859 | 242,959 |
| 731 | WALKER ELEMENTARY SCHOOL | 314,860 | 543,000 | 857,860 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 73,325 | 129,153 | 202,478 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 213,897 | 524,996 | 738,893 |
| 761 | DAVIDSON MIDDLE SCHOOL | 198,358 | 475,230 | 673,588 |
| 771 | DESTIN MIDDLE SCHOOL | 56,180 | 192,386 | 248,566 |
| TOTAL - DISTRICT SCHOOLS | | 6,748,074 | 16,925,789 | 23,673,863 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | |
|---------------------------------------------------|----------------------------------------|---------------|----------------|----------------|
| 582 | CHOCTAW ACADEMY | 12,000 | 46,427 | 58,427 |
| 642 | FWBHS SUCCESS ACADEMY | 12,000 | 46,427 | 58,427 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - |
| 9816 | GULF COAST TREATMENT CENTER | - | - | - |
| 9818 | NWFL BALLET ACADEMIE | 4,000 | 15,209 | 19,209 |
| 9819 | TEACHING ADJUDICATED YOUTH FACILITY | 13,020 | 27,079 | 40,099 |
| 9820 | OKALOOSA BLENDED SCHOOLS | - | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 41,020 | 135,142 | 176,162 |

| | | | |
|----------------------------------------------------|------------------|-------------------|-------------------|
| TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS | 6,789,094 | 17,060,931 | 23,850,025 |
|----------------------------------------------------|------------------|-------------------|-------------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | |
|----------------------------------------------|--------------------------------------------|----------------|------------------|------------------|
| 9810 | GULF COAST YOUTH ACADEMY | 299,578 | 240,664 | 540,242 |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 194,028 | 171,841 | 365,869 |
| 9812 | OKALOOSA YOUTH ACADEMY | 186,894 | 219,864 | 406,758 |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 26,890 | 67,843 | 94,733 |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 103,004 | 87,917 | 190,921 |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 92,073 | 232,642 | 324,715 |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | 902,467 | 1,020,771 | 1,923,238 |

| | | | |
|------------------------------------------------------------|---------------------|----------------------|----------------------|
| TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS & DJJ | \$ 7,691,561 | \$ 18,081,702 | \$ 25,773,263 |
|------------------------------------------------------------|---------------------|----------------------|----------------------|

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
As of March 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 251 | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 252 | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 253 | Total Estimated # |
|--------------------|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------|
|--------------------|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------|

| Amount Per Estimated UFTE Old Program 251 | Amount Per Estimated UFTE Old Program 252 | Amount Per Estimated UFTE Old Program 253 | FY 2008-2009 Total ESE Guarantee - Non - Gifted |
|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------------|
| \$ 1,000 | \$ 3,000 | \$ 5,900 | |

DISTRICT SCHOOLS

| | | | | | |
|---------------------------------|------------------------------------|-----------------|---------------|---------------|-----------------|
| 31 | EDWINS ELEMENTARY SCHOOL | 35.10 | 9.18 | 9.72 | 54.00 |
| 41 | BAKER SCHOOL | 153.30 | 44.10 | 12.60 | 210.00 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 69.30 | 16.83 | 12.87 | 99.00 |
| 82 | MEIGS MIDDLE SCHOOL | 60.72 | 1.32 | 3.96 | 66.00 |
| 92 | RICHBOURG MIDDLE SCHOOL | 91.44 | 11.43 | 24.13 | 127.00 |
| 111 | W. E. COMBS SCHOOL | - | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 67.76 | 7.70 | 1.54 | 77.00 |
| 131 | DESTIN ELEMENTARY SCHOOL | 49.77 | 8.82 | 4.41 | 63.00 |
| 151 | EDGE ELEMENTARY SCHOOL | 35.42 | 4.99 | 4.99 | 45.40 |
| 161 | EGLIN ELEMENTARY SCHOOL | 45.60 | 30.40 | 19.00 | 95.00 |
| 201 | LAUREL HILL SCHOOL | 51.15 | 2.75 | 1.10 | 55.00 |
| 211 | NICEVILLE HIGH SCHOOL | 177.65 | 22.99 | 8.36 | 209.00 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 76.65 | 10.50 | 17.85 | 105.00 |
| 241 | SILVER SANDS SCHOOL | - | - | 4.00 | 4.00 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 44.08 | 17.48 | 14.44 | 76.00 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 52.48 | 10.66 | 18.86 | 82.00 |
| 271 | PRYOR MIDDLE SCHOOL | 85.80 | 33.80 | 10.40 | 130.00 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 107.80 | 28.00 | 4.20 | 140.00 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 36.04 | 10.07 | 6.89 | 53.00 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 45.99 | 17.52 | 9.49 | 73.00 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 64.74 | 9.13 | 9.13 | 83.00 |
| 571 | PLEW ELEMENTARY SCHOOL | 7.30 | 2.50 | 0.20 | 10.00 |
| 581 | CHOCTAW HIGH SCHOOL | 95.04 | 95.04 | 7.92 | 198.00 |
| 601 | CRESTVIEW HIGH SCHOOL | 200.80 | 58.56 | 19.52 | 278.88 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 28.98 | 7.98 | 5.04 | 42.00 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 50.74 | 20.64 | 14.62 | 86.00 |
| 641 | FT. WALTON HIGH SCHOOL | 27.86 | 169.15 | 1.99 | 199.00 |
| 651 | BRUNER MIDDLE SCHOOL | 129.36 | 33.60 | 5.04 | 168.00 |
| 671 | LEWIS MIDDLE SCHOOL | 63.14 | 10.01 | 3.85 | 77.00 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 53.04 | 21.42 | 27.54 | 102.00 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 39.95 | 7.05 | - | 47.00 |
| 731 | WALKER ELEMENTARY SCHOOL | 71.50 | 35.10 | 23.40 | 130.00 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 23.45 | 6.30 | 5.25 | 35.00 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 97.17 | 12.30 | 13.53 | 123.00 |
| 761 | DAVIDSON MIDDLE SCHOOL | 93.22 | 14.16 | 10.62 | 118.00 |
| 771 | DESTIN MIDDLE SCHOOL | 51.41 | 1.59 | - | 53.00 |
| TOTAL - DISTRICT SCHOOLS | | 2,383.75 | 793.07 | 336.46 | 3,513.28 |

| | | | |
|------------------|------------------|------------------|------------------|
| \$ 35,100 | \$ 27,540 | \$ 57,348 | \$ 119,988 |
| 153,300 | 132,300 | 74,340 | 359,940 |
| 69,300 | 50,490 | 75,933 | 195,723 |
| 60,720 | 3,960 | 23,364 | 88,044 |
| 91,440 | 34,290 | 142,367 | 268,097 |
| - | - | - | - |
| 67,760 | 23,100 | 9,086 | 99,946 |
| 49,770 | 26,460 | 26,019 | 102,249 |
| 35,420 | 14,970 | 29,441 | 79,831 |
| 45,600 | 91,200 | 112,100 | 248,900 |
| 51,150 | 8,250 | 6,490 | 65,890 |
| 177,650 | 68,970 | 49,324 | 295,944 |
| 76,650 | 31,500 | 105,315 | 213,465 |
| - | - | 23,600 | 23,600 |
| 44,080 | 52,440 | 85,196 | 181,716 |
| 52,480 | 31,980 | 111,274 | 195,734 |
| 85,800 | 101,400 | 61,360 | 248,560 |
| 107,800 | 84,000 | 24,780 | 216,580 |
| 36,040 | 30,210 | 40,651 | 106,901 |
| 45,990 | 52,560 | 55,991 | 154,541 |
| - | - | - | - |
| 64,740 | 27,390 | 53,867 | 145,997 |
| 7,300 | 7,500 | 1,180 | 15,980 |
| 95,040 | 285,120 | 46,728 | 426,888 |
| 200,800 | 175,680 | 115,168 | 491,648 |
| 28,980 | 23,940 | 29,736 | 82,656 |
| 50,740 | 61,920 | 86,258 | 198,918 |
| 27,860 | 507,450 | 11,741 | 547,051 |
| 129,360 | 100,800 | 29,736 | 259,896 |
| 63,140 | 30,030 | 22,715 | 115,885 |
| 53,040 | 64,260 | 162,486 | 279,786 |
| 39,950 | 21,150 | - | 61,100 |
| 71,500 | 105,300 | 138,060 | 314,860 |
| 23,450 | 18,900 | 30,975 | 73,325 |
| 97,170 | 36,900 | 79,827 | 213,897 |
| 93,220 | 42,480 | 62,658 | 198,358 |
| 51,410 | 4,770 | - | 56,180 |
| 2,383,750 | 2,379,210 | 1,985,114 | 6,748,074 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
As of March 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 251 | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 252 | Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 253 | Total Estimated # |
|--------------------|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------|
|--------------------|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------|

| Amount Per Estimated UFTE Old Program 251 | Amount Per Estimated UFTE Old Program 252 | Amount Per Estimated UFTE Old Program 253 | FY 2008-2009 Total ESE Guarantee - Non - Gifted |
|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------------|
|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------------|

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | |
|---------------------------------------------------|----------------------------------------|--------------|-------------|----------|--------------|
| 582 | CHOCTAW ACADEMY | 12.00 | - | - | 12.00 |
| 642 | FT WALTON ACADEMY | 12.00 | - | - | 12.00 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - | - |
| 9818 | NWFL BALLETT | 4.00 | - | - | 4.00 |
| 9819 | TEACHING ADJUDICATED YOUTH | 3.99 | 3.01 | - | 7.00 |
| 9820 | BLENDED SCHOOL | - | - | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 31.99 | 3.01 | - | 35.00 |

| | | | |
|---------------|--------------|----------|---------------|
| 12,000 | - | - | 12,000 |
| 12,000 | - | - | 12,000 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 4,000 | - | - | 4,000 |
| 3,990 | 9,030 | - | 13,020 |
| - | - | - | - |
| 31,990 | 9,030 | - | 41,020 |

| | | | | |
|------------------------------------------------------|-----------------|---------------|---------------|-----------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 2,415.74 | 796.08 | 336.46 | 3,548.28 |
|------------------------------------------------------|-----------------|---------------|---------------|-----------------|

| | | | |
|------------------|------------------|------------------|------------------|
| 2,415,740 | 2,388,240 | 1,985,114 | 6,789,094 |
|------------------|------------------|------------------|------------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | |
|----------------------------------------------|--------------------------------------------|--------------|---------------|--------------|---------------|
| 9810 | GULF COAST YOUTH ACADEMY | - | 26.07 | 37.52 | 63.59 |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 4.09 | 18.63 | 22.72 | 45.44 |
| 9812 | OKALOOSA YOUTH ACADEMY | - | 52.15 | 5.16 | 57.31 |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 13.45 | 4.48 | - | 17.93 |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 1.40 | 9.56 | 12.36 | 23.32 |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 1.87 | 7.51 | 11.47 | 20.85 |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | 20.81 | 118.40 | 89.23 | 228.44 |

| | | | |
|---------------|----------------|----------------|----------------|
| - | 78,210 | 221,368 | 299,578 |
| 4,090 | 55,890 | 134,048 | 194,028 |
| - | 156,450 | 30,444 | 186,894 |
| 13,450 | 13,440 | - | 26,890 |
| 1,400 | 28,680 | 72,924 | 103,004 |
| 1,870 | 22,530 | 67,673 | 92,073 |
| 20,810 | 355,200 | 526,457 | 902,467 |

| | | | | |
|-------------------------------------------------------------|-----------------|---------------|---------------|-----------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 2,436.55 | 914.48 | 425.69 | 3,776.72 |
|-------------------------------------------------------------|-----------------|---------------|---------------|-----------------|

| | | | |
|---------------------|---------------------|---------------------|---------------------|
| \$ 2,436,550 | \$ 2,743,440 | \$ 2,511,571 | \$ 7,691,561 |
|---------------------|---------------------|---------------------|---------------------|



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Staffing Resource Guide
School Year 2008-2009

*Attached is the ESE Staffing Resource Guide for
Fiscal Year 2008-2009*

**If you have any questions regarding the ESE Staffing Resource Guide, please
contact the Student Intervention Services - ESE Department:**

| | | |
|------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------|
| Lois Handzo - Director | (850) 833-5861 | <u>handzol@mail.okaloosa.k12.fl.us</u> |
| Melody Sommer - Coordinator | (850) 833-5866 | <u>sommerm@mail.okaloosa.k12.fl.us</u> |

School District of Okaloosa County
Recommended ESE Allocations
School Year 2008-2009
Revised March 17, 2008

| School No. | School | Speech Therapists | PreKD | CBS Self-Contained | Resource | VE Mild Self-Contained | VE Mod Self-Contained | VE Sev. Self-Contained | EBD Self-Contained | HI Self-Contained | Interpreters | Job Coach | Class. Assist. | 1:1 Aides | Total |
|--------------|---------------|-------------------|--------------|--------------------|--------------|------------------------|-----------------------|------------------------|--------------------|-------------------|--------------|-------------|----------------|--------------|---------------|
| 0031 | Edwins | 1.00 | | 2.00 | 0.50 | | | | 1.00 | | | | 4.00 | | 8.50 |
| 0041 | Baker | 1.00 | 1.00 | | 3.00 | 2.00 | | | | | | 0.60 | 5.00 | 2.00 | 14.60 |
| 0051 | Bob Sikes | 1.00 | | | 0.50 | 2.00 | | | 2.00 | | | | 5.00 | 1.00 | 11.50 |
| 0082 | Meigs | 0.10 | | | 1.00 | 1.00 | | | | | | | 1.00 | | 3.10 |
| 0092 | Richbourg | 0.20 | | | 2.00 | 1.00 | 2.00 | | 2.00 | | | | 5.00 | | 12.20 |
| 0121 | Ruckel | 0.20 | | | 2.50 | | 1.00 | | | | | | 1.00 | 1.00 | 5.70 |
| 0131 | Destin ES | 0.70 | 1.00 | | 1.00 | | | | | | | | 1.00 | 1.00 | 4.70 |
| 0151 | Edge | 0.70 | 1.00 | | 0.50 | | | | | | | | 1.00 | 1.00 | 4.20 |
| 0161 | Eglin | 1.00 | 2.00 | 1.00 | 0.50 | | | | 1.00 | | | | 5.00 | | 10.50 |
| 0201 | Laurel Hill | 0.20 | | | 1.00 | | | | | | | | 2.00 | | 3.20 |
| 0211 | Niceville HS | 0.10 | | | 2.00 | 1.00 | | | 1.00 | | | 1.00 | 2.00 | | 7.10 |
| 0222 | Northwood | 1.00 | 1.00 | | 1.00 | 1.00 | | | | | 1.00 | | 2.00 | | 7.00 |
| 0241 | Silver Sands | 2.00 | | | | | | 20.00 | | | | 2.00 | 27.50 | 1.00 | 52.50 |
| 0251 | Southside | 1.00 | 1.00 | | 0.50 | 1.00 | 2.00 | | | | | | 4.00 | 1.00 | 10.50 |
| 0261 | Valparaiso | 1.20 | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | | 1.00 | 4.00 | | 6.00 | | 18.20 |
| 0271 | Pryor | 0.10 | | | 2.00 | 1.00 | | | 2.00 | | | | 3.00 | 1.00 | 9.10 |
| 0281 | Wright | 1.00 | | | 2.50 | | | | 3.00 | | | | 3.00 | | 9.50 |
| 0431 | Shalimar | 0.60 | | | 1.00 | | | | 2.00 | | | | 2.00 | 1.00 | 6.60 |
| 0541 | Elliott Point | 1.00 | | | 0.50 | | 2.00 | | 1.00 | | | | 3.00 | | 7.50 |
| 0551 | Ocean City | | | | | | | | | | | | | | - |
| 0561 | Mary Esther | 1.00 | 1.00 | | 1.00 | 1.00 | | | | | | | 2.00 | | 6.00 |
| 0571 | Plew | 0.50 | | | 0.50 | | | | | | | | | | 1.00 |
| 0581 | Choctaw | 0.10 | | | 3.00 | 1.00 | 1.00 | | 1.00 | | | 1.00 | 3.00 | 1.00 | 11.10 |
| 0601 | Crestview HS | 0.10 | | 1.00 | 1.00 | 3.00 | | | 1.00 | | | 1.00 | 5.00 | 3.00 | 15.10 |
| 0621 | Kenwood | 0.80 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 5.00 | | 10.80 |
| 0631 | Florosa | 1.00 | 2.00 | | 1.00 | 1.00 | | | | | | | 3.00 | | 8.00 |
| 0641 | FWBHS | 0.10 | | | 3.50 | 1.50 | | | 0.20 | | | 1.00 | 4.00 | 1.00 | 11.30 |
| 0651 | Bruner | 0.20 | | | 3.00 | 1.00 | 1.00 | | 1.00 | | | | 3.00 | 1.00 | 10.20 |
| 0671 | Lewis | 0.20 | | | 2.00 | | | | 1.00 | | | | 1.00 | | 4.20 |
| 0681 | Longwood | 0.80 | 2.00 | | 1.00 | 2.00 | | | | | | | 4.00 | | 9.80 |
| 0701 | OATC | | | | 1.00 | | | | | | 0.50 | | | | 1.50 |
| 0731 | Walker | 1.40 | 1.00 | | 1.00 | 2.00 | | | 1.00 | | | | 5.00 | 2.00 | 13.40 |
| 0741 | Bluewater | 0.70 | 1.00 | | 0.50 | | | | | | | | 1.00 | | 3.20 |
| 0751 | Antioch | 1.00 | 1.00 | 3.00 | 1.00 | | | | | | | | 7.00 | | 13.00 |
| 0761 | Davidson | 0.10 | | 1.00 | 1.20 | 1.00 | 1.00 | | | | 2.00 | | 3.00 | 2.00 | 11.30 |
| 0771 | Destin Middle | 0.10 | | | 1.00 | | | | | | | | | | 1.10 |
| TOTAL | | 22.20 | 16.00 | 10.00 | 45.70 | 26.50 | 12.00 | 21.00 | 20.20 | 1.00 | 7.50 | 6.60 | 128.50 | 20.00 | 337.20 |

Additional enrollment of Ocean City students taken into consideration regarding resource units at Kenwood, Longwood and Wright.
Information provided by the Student Intervention - ESE Department.