



School District of Okaloosa County
Fixed Charges
ESE Student Services and School Psychologists
School Year 2008-2009

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and school psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers 2008-2009:

| | | | |
|----------------------------|------|-------------------------------|------|
| Itinerant Adaptive P.E. | 2017 | Itinerant OT / PT | 2019 |
| Itinerant Autistic Program | 2018 | Itinerant Staffing Specialist | 5012 |
| Itinerant Hearing Impaired | 2008 | Itinerant Visually Impaired | 2004 |
| Itinerant Homebound | 2023 | | |

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary (Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools) times the cost of the Itinerant ESE program.

Itinerant Adaptive P.E. (63.0 /4,027.33) X \$165,000 = 1.564% times \$165,000 (Cost of Adaptive P.E. program) = \$2,581 Edwins' proportionate share.

School Psychologists Project Number 2008-2009:

School Psychologist Program 2027

Allocation Method: Each school and district operated program shares equally in the cost of School Psychologists.

Allocation Amount: Cost of School Psychologists divided by the number of schools and district operated programs.

Example: Edwins Elementary Cost of School Psychologists divided by the number of schools and district operated programs.

School Psychologist Program (\$945,024 /46) = \$20,544 Edwins proportionate share.

The allocation for ESE Student Services and School Psychologist Program will be placed in blocked projects. The school will not be able to make budget amendments or encumber funds.

The District will adjust each school's allocation and expenditures in June 2009 to actual services provided based on FTE Survey 2 and 3.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges for ESE Student Services and School Psychologists
Fiscal Year 2008-2009
As of March 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Estimated Non-Gifted ESE Programs 111,112 & 113 Plus 254 & 255 UFTE | Adaptive P.E. Program Cost | Autistic Program Cost | Hearing Impaired Program Cost | Homebound Program Cost | OT/PT Program Cost | Visually Impaired Program Cost | Itinerant Staffing Specialist Program Cost | School Psychologist | Total Cost Selected Itinerant Programs |
|---|--|---|-------------------------------|--------------------------|----------------------------------|---------------------------|-----------------------|-----------------------------------|--|------------------------|---|
| | | \$ 165,000 | \$ 160,000 | \$ 130,000 | \$ 85,000 | \$ 860,000 | \$ 120,000 | \$ 140,000 | \$ 945,024 | \$ 2,605,024 | |
| DISTRICT SCHOOLS | | | | | | | | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | 63.00 | 2,581 | 2,503 | 2,034 | 1,330 | 13,453 | 1,877 | 2,191 | 20,544 | 46,513 |
| 41 | BAKER SCHOOL | 212.12 | 8,691 | 8,427 | 6,847 | 4,477 | 45,296 | 6,320 | 7,374 | 20,544 | 107,976 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 101.00 | 4,138 | 4,013 | 3,260 | 2,132 | 21,568 | 3,009 | 3,511 | 20,544 | 62,175 |
| 82 | MEIGS MIDDLE SCHOOL | 66.00 | 2,704 | 2,622 | 2,130 | 1,393 | 14,094 | 1,967 | 2,294 | 20,544 | 47,748 |
| 92 | RICHBOURG MIDDLE SCHOOL | 131.00 | 5,367 | 5,204 | 4,229 | 2,765 | 27,974 | 3,903 | 4,554 | 20,544 | 74,540 |
| 111 | W. E. COMBS SCHOOL | - | - | - | - | - | - | - | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 79.00 | 3,237 | 3,139 | 2,550 | 1,667 | 16,870 | 2,354 | 2,746 | 20,544 | 53,107 |
| 131 | DESTIN ELEMENTARY SCHOOL | 63.00 | 2,581 | 2,503 | 2,034 | 1,330 | 13,453 | 1,877 | 2,190 | 20,544 | 46,512 |
| 151 | EDGE ELEMENTARY SCHOOL | 45.86 | 1,879 | 1,822 | 1,480 | 968 | 9,793 | 1,366 | 1,594 | 20,544 | 39,446 |
| 161 | EGLIN ELEMENTARY SCHOOL | 99.00 | 4,056 | 3,933 | 3,196 | 2,089 | 21,141 | 2,950 | 3,441 | 20,544 | 61,350 |
| 201 | LAUREL HILL SCHOOL | 55.00 | 2,253 | 2,185 | 1,775 | 1,161 | 11,745 | 1,639 | 1,912 | 20,544 | 43,214 |
| 211 | NICEVILLE HIGH SCHOOL | 212.00 | 8,686 | 8,422 | 6,843 | 4,474 | 45,271 | 6,317 | 7,370 | 20,544 | 107,927 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 106.00 | 4,343 | 4,211 | 3,422 | 2,237 | 22,635 | 3,158 | 3,685 | 20,544 | 64,235 |
| 241 | SILVER SANDS SCHOOL | 155.00 | 6,350 | 6,158 | 5,003 | 3,271 | 33,099 | 4,618 | 5,388 | 20,544 | 84,431 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 78.00 | 3,196 | 3,099 | 2,518 | 1,646 | 16,656 | 2,324 | 2,711 | 20,544 | 52,694 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 97.00 | 3,974 | 3,854 | 3,131 | 2,047 | 20,713 | 2,890 | 3,372 | 20,544 | 60,525 |
| 271 | PRYOR MIDDLE SCHOOL | 133.00 | 5,449 | 5,284 | 4,293 | 2,807 | 28,401 | 3,963 | 4,623 | 20,544 | 75,364 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 144.00 | 5,900 | 5,721 | 4,648 | 3,039 | 30,750 | 4,291 | 5,006 | 20,544 | 79,899 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 53.00 | 2,171 | 2,106 | 1,711 | 1,119 | 11,318 | 1,579 | 1,842 | 20,544 | 42,390 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 77.00 | 3,155 | 3,059 | 2,486 | 1,625 | 16,443 | 2,294 | 2,677 | 20,544 | 52,283 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 83.00 | 3,401 | 3,297 | 2,679 | 1,752 | 17,724 | 2,473 | 2,885 | 20,544 | 54,755 |
| 571 | PLEW ELEMENTARY SCHOOL | 10.00 | 410 | 397 | 323 | 211 | 2,135 | 298 | 348 | 20,544 | 24,666 |
| 581 | CHOCTAW HIGH SCHOOL | 198.00 | 8,112 | 7,866 | 6,391 | 4,179 | 42,281 | 5,900 | 6,883 | 20,544 | 102,156 |
| 601 | CRESTVIEW HIGH SCHOOL | 279.42 | 11,446 | 11,101 | 9,018 | 5,900 | 59,668 | 8,327 | 9,715 | 20,544 | 135,719 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 49.00 | 2,008 | 1,947 | 1,582 | 1,034 | 10,464 | 1,460 | 1,703 | 20,544 | 40,742 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 88.00 | 3,605 | 3,496 | 2,841 | 1,857 | 18,792 | 2,622 | 3,059 | 20,544 | 56,816 |
| 641 | FT. WALTON HIGH SCHOOL | 200.50 | 8,214 | 7,966 | 6,472 | 4,232 | 42,815 | 5,974 | 6,970 | 20,544 | 103,187 |
| 651 | BRUNER MIDDLE SCHOOL | 171.20 | 7,014 | 6,802 | 5,526 | 3,613 | 36,558 | 5,101 | 5,951 | 20,544 | 91,109 |
| 671 | LEWIS MIDDLE SCHOOL | 77.00 | 3,155 | 3,059 | 2,486 | 1,625 | 16,443 | 2,294 | 2,677 | 20,544 | 52,283 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 108.00 | 4,425 | 4,291 | 3,486 | 2,279 | 23,062 | 3,218 | 3,754 | 20,544 | 65,059 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 47.00 | 1,926 | 1,867 | 1,517 | 992 | 10,036 | 1,400 | 1,634 | 20,544 | 39,916 |
| 731 | WALKER ELEMENTARY SCHOOL | 134.00 | 5,490 | 5,324 | 4,325 | 2,828 | 28,614 | 3,993 | 4,658 | 20,544 | 75,776 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 35.00 | 1,434 | 1,390 | 1,130 | 739 | 7,474 | 1,043 | 1,217 | 20,544 | 34,971 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 128.00 | 5,244 | 5,085 | 4,132 | 2,702 | 27,333 | 3,814 | 4,450 | 20,544 | 73,304 |
| 761 | DAVIDSON MIDDLE SCHOOL | 121.12 | 4,962 | 4,812 | 3,910 | 2,556 | 25,864 | 3,609 | 4,210 | 20,544 | 70,467 |
| 771 | DESTIN MIDDLE SCHOOL | 53.00 | 2,171 | 2,106 | 1,711 | 1,119 | 11,318 | 1,579 | 1,842 | 20,544 | 42,390 |
| | TOTAL - DISTRICT SCHOOLS | 3,752.22 | 153,728 | 149,071 | 121,119 | 79,195 | 801,254 | 111,801 | 130,437 | 719,040 | 2,265,645 |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | | | | | | | |
| 582 | CHOCTAW ACADEMY | 12.00 | 492 | 477 | 387 | 253 | 2,562 | 358 | 417 | 20,544 | 25,490 |
| 642 | FT WALTON ACADEMY | 12.00 | 492 | 477 | 387 | 253 | 2,562 | 358 | 417 | 20,544 | 25,490 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - | - | - | - | - | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - | - | - | - | - | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - | - | - | - | - | - | - | - |
| 9818 | NWFL BALLET | 4.00 | 164 | 159 | 129 | 84 | 854 | 119 | 139 | 20,544 | 22,192 |
| 9819 | TEACHING ADJUDICATED YOUTH | 7.00 | 287 | 278 | 226 | 148 | 1,495 | 209 | 243 | 20,544 | 23,430 |
| 9820 | BLENDED SCHOOL | - | - | - | - | - | - | - | - | 20,544 | 20,544 |
| | TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | 35.00 | 1,435 | 1,391 | 1,129 | 738 | 7,473 | 1,044 | 1,216 | 102,720 | 117,146 |
| | TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 3,787.22 | 155,163 | 150,462 | 122,248 | 79,933 | 808,727 | 112,845 | 131,653 | 821,760 | 2,382,791 |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | | | | | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | 63.59 | 2,605 | 2,526 | 2,053 | 1,342 | 13,579 | 1,895 | 2,211 | 20,544 | 46,755 |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 45.44 | 1,862 | 1,805 | 1,467 | 959 | 9,703 | 1,354 | 1,580 | 20,544 | 39,274 |
| 9812 | OKALOOSA YOUTH ACADEMY | 57.31 | 2,348 | 2,277 | 1,850 | 1,210 | 12,238 | 1,708 | 1,992 | 20,544 | 44,167 |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 17.93 | 735 | 712 | 579 | 378 | 3,829 | 534 | 623 | 20,544 | 27,934 |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 23.32 | 955 | 926 | 753 | 492 | 4,980 | 695 | 811 | 20,544 | 30,156 |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 32.52 | 1,332 | 1,292 | 1,050 | 686 | 6,944 | 969 | 1,130 | 20,544 | 33,947 |
| | TOTAL - DISTRICT OPERATED DJJ PROGRAM | 240.11 | 9,837 | 9,538 | 7,752 | 5,067 | 51,273 | 7,155 | 8,347 | 123,264 | 222,233 |
| | TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 4,027.33 | \$ 165,000 | \$ 160,000 | \$ 130,000 | \$ 85,000 | \$ 860,000 | \$ 120,000 | \$ 140,000 | \$ 945,024 | \$ 2,605,024 |