



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DJJ Supplemental Allocation**  
**School Year 2008-2009**  
**Revised May 15, 2008, Per Final Conference**

The Legislature added a new funding component to the Florida Education Finance Program in fiscal year 2007-2008. The new component provides additional funding for juvenile justice education programs.

**Project Number: 8110**

**Allocation Method:** 90% of the State allocation is distributed to DJJ centers based on Weighted FTE  
State Allocation x 90% = Total DJJ Allocation  
Total DJJ Allocation / Total WFTE = \$ Per WFTE

**Allocation Amount:** \$579,531 x 90% = \$521,578  
\$521,578 / 609.20 = \$856.17 per WFTE

<b>Example:</b> <i>Gulf Coast Youth Academy</i>	<i>DJJ Supplemental</i>	$\$856.17 \times 133.58 = \$114,367$
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For budgeting purposes, there is a section on the salary menu for DJJ Supplemental - Project 8110. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for DJJ Supplemental - Project 8110.

<p><i>Any available funds in the project for your school at the end of fiscal year 2008-2009 will carry over to the next fiscal year.</i></p>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DJJ Supplemental Allocation - Project 8110**  
**Fiscal Year 2008-2009**  
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		TOTAL DJJ ALLOCATION	\$ 521,578
		\$ Per WFTE	\$ 856.17
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED WFTE	SUPPLEMENTAL FUNDING TO CENTER
<b>DISTRICT SCHOOLS</b>			
31	EDWINS ELEMENTARY SCHOOL	N/A	\$ -
41	BAKER SCHOOL	N/A	-
51	BOB SIKES ELEMENTARY SCHOOL	N/A	-
82	MEIGS MIDDLE SCHOOL	N/A	-
92	RICHBOURG MIDDLE SCHOOL	N/A	-
111	W. E. COMBS SCHOOL	N/A	-
121	RUCKEL MIDDLE SCHOOL	N/A	-
131	DESTIN ELEMENTARY SCHOOL	N/A	-
151	EDGE ELEMENTARY SCHOOL	N/A	-
161	EGLIN ELEMENTARY SCHOOL	N/A	-
201	LAUREL HILL SCHOOL	N/A	-
211	NICEVILLE HIGH SCHOOL	N/A	-
222	NORTHWOOD ELEMENTARY SCHOOL	N/A	-
241	SILVER SANDS SCHOOL	N/A	-
251	SOUTHSIDE ELEMENTARY SCHOOL	N/A	-
261	VALPARAISO ELEMENTARY SCHOOL	N/A	-
271	PRYOR MIDDLE SCHOOL	N/A	-
281	WRIGHT ELEMENTARY SCHOOL	N/A	-
431	SHALIMAR ELEMENTARY SCHOOL	N/A	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	N/A	-
551	OCEAN CITY ELEMENTARY SCHOOL	N/A	-
561	MARY ESTHER ELEMENTARY SCHOOL	N/A	-
571	PLEW ELEMENTARY SCHOOL	N/A	-
581	CHOCTAW HIGH SCHOOL	N/A	-
601	CRESTVIEW HIGH SCHOOL	N/A	-
621	KENWOOD ELEMENTARY SCHOOL	N/A	-
631	FLOROSA ELEMENTARY SCHOOL	N/A	-
641	FT. WALTON HIGH SCHOOL	N/A	-
651	BRUNER MIDDLE SCHOOL	N/A	-
671	LEWIS MIDDLE SCHOOL	N/A	-
681	LONGWOOD ELEMENTARY SCHOOL	N/A	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	N/A	-
731	WALKER ELEMENTARY SCHOOL	N/A	-
741	BLUEWATER ELEMENTARY SCHOOL	N/A	-
751	ANTIOCH ELEMENTARY SCHOOL	N/A	-
761	DAVIDSON MIDDLE SCHOOL	N/A	-
771	DESTIN MIDDLE SCHOOL	N/A	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	-
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>			
582	CHOCTAW ACADEMY	N/A	-
642	FT WALTON ACADEMY	N/A	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	-
7004	OKALOOSA ONLINE	N/A	-
9818	NWFL BALLET	N/A	-
9819	TEACHING ADJUDICATED YOUTH	N/A	-
9820	BLENDED SCHOOL	N/A	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		-	-
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>			
9810	GULF COAST YOUTH ACADEMY	133.58	114,367
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	89.01	76,208
9812	OKALOOSA YOUTH ACADEMY	135.97	116,412
9813	OKALOOSA REGIONAL DETENTION CENTER	83.14	71,182
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	58.36	49,966
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	109.14	93,442
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>609.20</b>	<b>521,577</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>609.20</b>	<b>\$ 521,577</b>