



SCHOOL DISTRICT OF OKALOOSA COUNTY
Career Education Equipment and Supplies
School Year 2008-2009

Career Education Equipment and Supplies allocation is a local initiative to allocate funds directly to secondary schools for equipment and consumable materials and supplies for Career Education Programs.

Project Number: 2039

Allocation Method: Same as fiscal year 2007-2008
Based on Weighted Projected FTE - Program 300 Career Education

Allocation Amount: Same as fiscal year 2007-2008
\$40 per Weighted Projected FTE - Program 300 Career Education

For the initial budget process, the allocation for your school will be placed in the following:

Fund	1010
Function	5300
Object Code	0642
Cost Center	Your Cost Center
Project	2039

Example: *Baker School Career Education Equipment and consumable materials and Supplies*

$\$40 \times 33.57 = \$1,343$

Beginning August 1, 2008, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2008-2009 will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CAREER EDUCATION EQUIPMENT AND SUPPLIES ALLOCATION - PROJECT 2039
 FISCAL YEAR 2008-2009
 As of March 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2008-2009 Career Education Estimated Adjusted WFTE	Allocation Per WFTE = \$40	FY 2008-2009 Career Education Equipment & Materials Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL		\$ 40	\$ -
41	BAKER SCHOOL	33.57	40	1,343
51	BOB SIKES ELEMENTARY SCHOOL		40	-
82	MEIGS MIDDLE SCHOOL		40	-
92	RICHBOURG MIDDLE SCHOOL		40	-
111	W. E. COMBS SCHOOL		40	-
121	RUCKEL MIDDLE SCHOOL		40	-
131	DESTIN ELEMENTARY SCHOOL		40	-
151	EDGE ELEMENTARY SCHOOL		40	-
161	EGLIN ELEMENTARY SCHOOL		40	-
201	LAUREL HILL SCHOOL	11.19	40	448
211	NICEVILLE HIGH SCHOOL	234.99	40	9,400
222	NORTHWOOD ELEMENTARY SCHOOL		40	-
241	SILVER SANDS SCHOOL		40	-
251	SOUTHSIDE ELEMENTARY SCHOOL		40	-
261	VALPARAISO ELEMENTARY SCHOOL		40	-
271	PRYOR MIDDLE SCHOOL		40	-
281	WRIGHT ELEMENTARY SCHOOL		40	-
431	SHALIMAR ELEMENTARY SCHOOL		40	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		40	-
551	OCEAN CITY ELEMENTARY SCHOOL		40	-
561	MARY ESTHER ELEMENTARY SCHOOL		40	-
571	PLEW ELEMENTARY SCHOOL		40	-
581	CHOCTAW HIGH SCHOOL	128.69	40	5,148
601	CRESTVIEW HIGH SCHOOL	331.07	40	13,243
621	KENWOOD ELEMENTARY SCHOOL		40	-
631	FLOROSA ELEMENTARY SCHOOL		40	-
641	FT. WALTON HIGH SCHOOL	96.23	40	3,849
651	BRUNER MIDDLE SCHOOL		40	-
671	LEWIS MIDDLE SCHOOL		40	-
681	LONGWOOD ELEMENTARY SCHOOL		40	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	118.61	40	4,744
731	WALKER ELEMENTARY SCHOOL		40	-
741	BLUEWATER ELEMENTARY SCHOOL		40	-
751	ANTIOCH ELEMENTARY SCHOOL		40	-
761	DAVIDSON MIDDLE SCHOOL		40	-
771	DESTIN MIDDLE SCHOOL		40	-
TOTAL - DISTRICT SCHOOLS		954.35		38,175

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY		40	-
642	FT WALTON ACADEMY		40	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		40	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		40	-
7004	OKALOOSA ONLINE		40	-
9818	NWFL BALLETT		40	-
9819	TEACHING ADJUDICATED YOUTH		40	-
9820	BLENDED SCHOOL		40	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	954.35	38,175
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		40	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		40	-
9812	OKALOOSA YOUTH ACADEMY		40	-
9813	OKALOOSA REGIONAL DETENTION CENTER		40	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		40	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		40	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	954.35	\$ 38,175
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