



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction
School Year 2008-2009
Revised May 15, 2008

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2008-2009 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution has been revised to require that in 2008-2009 each school meet the class size requirement by school level. In 2007-2008, schools in the District met the grade-level requirement in all grade levels. For FY 2008-2009, the Class Size Reduction teaching unit allocation methodology for all schools has been revised.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of UFTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Number of Positions Under OCEA Contract

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Number of Positions Under Article IX
(excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Unadjusted Number of Class Size Reduction Units

Unadjusted Class Size Reduction Units
Add (Subtract): Adjustments
Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 8 Number of CSR Units Allocated in FY 2008 - All Middle Schools
Divided by Adjusted Projected UFTE - Budget Manual 2007 - All Middle Schools
Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2009 = CSR Units

Grades 9 through 12 Number of CSR Units Allocated in FY 2008 - All High Schools
Divided by Adjusted Projected UFTE - Budget Manual 2007 - All High Schools
Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2009 = CSR Units

K-12 & ESE School Number of CSR Units Allocated in FY 2008 - Individual School
Divided by Adjusted Projected UFTE - Budget Manual 2007 - Individual School
Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2009 = CSR Units

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$56,800 Estimated Salary, Benefits
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Currently, the Legislature is discussing and exploring several bills and/or initiatives which may affect the implementation of the Class Size Constitutional Mandate. As soon as the District receives notification of any legislative action which may affect the implementation of Class Size, the District will notify schools.

Any available funds in the project for your school at the end of fiscal year 2008-2009 will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Project 4125
Budget and Instructional Unit Allocation - Estimated Salary \$56,800
School Year 2008-2009
Revised May 15, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009 Total Class Size Units	2008-2009 Estimated Salaries & Benefits Basic Teacher	2008-2009 Total Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	6.00	\$ 56,800	\$ 340,800
41	BAKER SCHOOL	12.80	56,800	727,040
51	BOB SIKES ELEMENTARY SCHOOL	9.00	56,800	511,200
82	MEIGS MIDDLE SCHOOL	6.40	56,800	363,520
92	RICHBOURG MIDDLE SCHOOL	6.80	56,800	386,240
111	W. E. COMBS SCHOOL	-	56,800	-
121	RUCKEL MIDDLE SCHOOL	8.20	56,800	465,760
131	DESTIN ELEMENTARY SCHOOL	12.00	56,800	681,600
151	EDGE ELEMENTARY SCHOOL	7.00	56,800	397,600
161	EGLIN ELEMENTARY SCHOOL	9.00	56,800	511,200
201	LAUREL HILL SCHOOL	9.90	56,800	562,320
211	NICEVILLE HIGH SCHOOL	5.70	56,800	323,760
222	NORTHWOOD ELEMENTARY SCHOOL	9.00	56,800	511,200
241	SILVER SANDS SCHOOL	1.00	56,800	56,800
251	SOUTHSIDE ELEMENTARY SCHOOL	8.00	56,800	454,400
261	VALPARAISO ELEMENTARY SCHOOL	6.00	56,800	340,800
271	PRYOR MIDDLE SCHOOL	5.80	56,800	329,440
281	WRIGHT ELEMENTARY SCHOOL	9.00	56,800	511,200
431	SHALIMAR ELEMENTARY SCHOOL	8.00	56,800	454,400
541	ELLIOTT PT. ELEMENTARY SCHOOL	9.00	56,800	511,200
551	OCEAN CITY ELEMENTARY SCHOOL	-	56,800	N/A
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	56,800	454,400
571	PLEW ELEMENTARY SCHOOL	8.00	56,800	454,400
581	CHOCTAW HIGH SCHOOL	4.80	56,800	272,640
601	CRESTVIEW HIGH SCHOOL	5.50	56,800	312,400
621	KENWOOD ELEMENTARY SCHOOL	8.00	56,800	454,400
631	FLOROSA ELEMENTARY SCHOOL	8.00	56,800	454,400
641	FT. WALTON HIGH SCHOOL	4.80	56,800	272,640
651	BRUNER MIDDLE SCHOOL	9.20	56,800	522,560
671	LEWIS MIDDLE SCHOOL	6.00	56,800	340,800
681	LONGWOOD ELEMENTARY SCHOOL	8.00	56,800	454,400
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	56,800	-
731	WALKER ELEMENTARY SCHOOL	10.00	56,800	568,000
741	BLUEWATER ELEMENTARY SCHOOL	8.00	56,800	454,400
751	ANTIOCH ELEMENTARY SCHOOL	11.00	56,800	624,800
761	DAVIDSON MIDDLE SCHOOL	8.60	56,800	488,480
771	DESTIN MIDDLE SCHOOL	6.20	56,800	352,160
TOTAL - DISTRICT SCHOOLS		262.70		14,921,360

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	56,800	-
642	FT WALTON ACADEMY	-	56,800	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	56,800	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	56,800	-
7004	OKALOOSA ONLINE	-	56,800	-
9818	NWFL BALLET	2.00	56,800	113,600
9819	TEACHING ADJUDICATED YOUTH	-	56,800	-
9820	BLENDED SCHOOL	-	56,800	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00		113,600

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	264.70	15,034,960
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	56,800	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	56,800	-
9812	OKALOOSA YOUTH ACADEMY	-	56,800	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	56,800	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	56,800	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	56,800	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	264.70	\$ 15,034,960
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SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Project 4125
Comparison of 2008-2009 to 2007-2008 Budget and Instructional Unit Allocation
School Year 2008-2009
Revised May 15, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Total Class Size Units	2008-2009 Class Size Units Elementary	2008-2009 Class Size Units Secondary	2008-2009 Low Social Economic Units	2008-2009 Total Class Size Units	Increase (Decrease)
DISTRICT SCHOOLS							
31	EDWINS ELEMENTARY SCHOOL	7.00	6.00	-	-	6.00	(1.00)
41	BAKER SCHOOL	11.00		12.80	-	12.80	1.80
51	BOB SIKES ELEMENTARY SCHOOL	8.00	9.00		-	9.00	1.00
82	MEIGS MIDDLE SCHOOL	6.60		6.40	-	6.40	(0.20)
92	RICHBOURG MIDDLE SCHOOL	7.20		6.80	-	6.80	(0.40)
111	W. E. COMBS SCHOOL	-	NA	NA	-	-	-
121	RUCKEL MIDDLE SCHOOL	7.20		8.20	-	8.20	1.00
131	DESTIN ELEMENTARY SCHOOL	12.00	12.00		-	12.00	-
151	EDGE ELEMENTARY SCHOOL	7.00	7.00		-	7.00	-
161	EGLIN ELEMENTARY SCHOOL	11.00	9.00		-	9.00	(2.00)
201	LAUREL HILL SCHOOL	10.00		9.40	0.50	9.90	(0.10)
211	NICEVILLE HIGH SCHOOL	3.40		5.70	-	5.70	2.30
222	NORTHWOOD ELEMENTARY SCHOOL	10.00	9.00		-	9.00	(1.00)
241	SILVER SANDS SCHOOL	-	-	1.00	-	1.00	1.00
251	SOUTHSIDE ELEMENTARY SCHOOL	8.00	8.00		-	8.00	-
261	VALPARAISO ELEMENTARY SCHOOL	6.00	6.00		-	6.00	-
271	PRYOR MIDDLE SCHOOL	6.60		5.80	-	5.80	(0.80)
281	WRIGHT ELEMENTARY SCHOOL	9.00	8.00		1.00	9.00	-
431	SHALIMAR ELEMENTARY SCHOOL	7.00	8.00		-	8.00	1.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	8.00		1.00	9.00	1.00
551	OCEAN CITY ELEMENTARY SCHOOL	8.00	NA		-	-	N/A
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	8.00		-	8.00	-
571	PLEW ELEMENTARY SCHOOL	10.00	8.00		-	8.00	(2.00)
581	CHOCTAW HIGH SCHOOL	2.80		4.80	-	4.80	2.00
601	CRESTVIEW HIGH SCHOOL	2.80		5.50	-	5.50	2.70
621	KENWOOD ELEMENTARY SCHOOL	8.00	8.00		-	8.00	-
631	FLOROSA ELEMENTARY SCHOOL	10.00	8.00		-	8.00	(2.00)
641	FT. WALTON HIGH SCHOOL	3.00		4.80	-	4.80	1.80
651	BRUNER MIDDLE SCHOOL	9.00		9.20	-	9.20	0.20
671	LEWIS MIDDLE SCHOOL	7.60		6.00	-	6.00	(1.60)
681	LONGWOOD ELEMENTARY SCHOOL	5.00	7.00		1.00	8.00	3.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-		NA	-	-	-
731	WALKER ELEMENTARY SCHOOL	9.00	10.00		-	10.00	1.00
741	BLUEWATER ELEMENTARY SCHOOL	10.00	8.00		-	8.00	(2.00)
751	ANTIOCH ELEMENTARY SCHOOL	13.00	11.00		-	11.00	(2.00)
761	DAVIDSON MIDDLE SCHOOL	8.80		8.60	-	8.60	(0.20)
771	DESTIN MIDDLE SCHOOL	6.40		6.20	-	6.20	(0.20)
TOTAL - DISTRICT SCHOOLS		266.40	158.00	101.20	3.50	262.70	4.30

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	2.00	2.00	-	-	2.00	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00	2.00	-	-	2.00	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	268.40	160.00	101.20	3.50	264.70	4.30
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	268.40	160.00	101.20	3.50	264.70	4.30
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NOTES:

Additional Low Social Economic Units
Additional units allocated after Final Conference