



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative

School Year 2008-2009

Revised March 20, 2008

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. The initial funding for 2008-2009 is for the specific purpose of providing instructional staff (reading endorsed teachers), classroom assistants and classroom and assessment materials necessary to continue the program for 2008-2009.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2008-2009 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program has been revised for fiscal year 2008-2009 and is comprised of three components as follows:

Project Number : 6120

Allocation Method:

Revised for Fiscal Year 2008-2009

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by FY 2008-2009 Average Teacher Salary

FY 2008-2009 Average Teacher Salary = \$66,200

Estimated Number of Teaching Units = (Number of students enrolled in Intensive Reading based on Survey 2) divided by the following:

Middle School

- Course 1000010A
- Course 1000010
- Course 1000010B
- Course 1000010C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

High School

- Course 1000410A
- Course 1000410
- Course 1000410B
- Course 1000410C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by 2008-2009 Average

FY 2008-2009 Average Classroom Assistant Salary = \$28,200

Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

3 Classroom and Assessment Materials and Substitutes \$ Allocation

Number of students enrolled in Intensive Reading courses multiplied by \$35.



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
School Year 2008-2009

Example: Meigs Middle School

Teaching Unit \$ Allocation

	A	B	C	D	E
Intensive Reading Course Based on 2007 FCAT Data	Number of Students Enrolled in Intensive Reading	Pupil- Teacher Ratio	Estimated Teaching Sections	2008-2009 Average Teacher Salary	Estimated Teaching Unit Allocation
Course 1000010A	-	15	0%	\$ 66,200	\$ -
Course 1000010	15	18	20%	\$ 66,200	13,240
Course 1000010B	22	18	20%	\$ 66,200	13,240
Course 1000010C	77	21	80%	\$ 66,200	52,960
	<u>114</u>				<u>\$ 79,440</u>

Classroom Assistant \$ Allocation

Number of Intensive Reading Teacher Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2008-2009 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
1.2	0.50	\$ 28,200	<u>\$ 14,100</u>

Classroom and Assessment Materials and Substitutes \$ Allocation

Number of Students Enrolled in Intensive Reading Course	Per Student Classroom and Assessment Materials and Substitutes Allocation	Estimated Classroom and Assessment Materials and Substitutes Allocation
114	\$35	<u>\$ 3,990</u>

Teaching Unit \$ Allocation	\$ 79,440
Classroom Assistant Unit \$ Allocation	14,100
Classroom and Assessment Materials and Substitutes \$ Allocation	3,990
Total Allocation	<u>\$ 97,530</u>

For the initial budget process, the classroom and assessment materials and substitutes allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
Class Size Reduction - Secondary Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Secondary Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

Upon receipt of the 2008 FCAT data, Information Systems will provide the updated information to Finance who will recalculate the staff and materials allocation and send the information to all schools.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - SECONDARY READING - PROJECT 6120
FOR FISCAL YEAR 2008-2009 BUDGET
 Revised March 20, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	SECONDARY READING TEACHER ALLOCATION	SECONDARY READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTES \$ ALLOCATION	TOTAL SECONDARY READING ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	145,640	14,100	7,770	167,510
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	79,440	14,100	3,990	97,530
92	RICHBOURG MIDDLE SCHOOL	132,400	14,100	5,985	152,485
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	39,720	14,100	2,345	56,165
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	39,720	14,100	2,660	56,480
211	NICEVILLE HIGH SCHOOL	264,800	14,100	13,580	292,480
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	66,200	14,100	3,815	84,115
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	N/A	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	344,240	28,200	17,955	390,395
601	CRESTVIEW HIGH SCHOOL	370,720	28,200	19,285	418,205
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	317,760	14,100	16,870	348,730
651	BRUNER MIDDLE SCHOOL	158,880	14,100	7,805	180,785
671	LEWIS MIDDLE SCHOOL	66,200	14,100	2,905	83,205
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	105,920	14,100	5,320	125,340
771	DESTIN MIDDLE SCHOOL	39,720	14,100	1,890	55,710
TOTAL - DISTRICT SCHOOLS		\$ 2,171,360	\$ 225,600	\$ 112,175	\$ 2,509,135

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLETT	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,171,360	225,600	112,175	2,509,135
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 2,171,360	\$ 225,600	\$ 112,175	\$ 2,509,135
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Notes:

Original Allocation = 0, Revision allocates appropriate units.
 Original Allocation = some # of units, Revision eliminates allocation.
 Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading - Project 6120
Budget and Instructional Unit Allocation - Estimated Salary \$66,200
School Year 2008-2009
As of March 2008

A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009 Total Students Registered for Intensive Reading Courses	2008-2009 Total Reading Sections - Middle, High & K-12 (column C divided by 18 for Middle or divided by 21 for High School)	2008-2009 Estimated Intensive Reading Teacher Equivalent - Middle, High & K-12 Schools (Column D divided by 5)	Estimated Salary & Benefits - Intensive Reading Teachers	Total Allocation - Intensive Reading
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	N/A		-	\$ 66,200	\$ -
41	BAKER SCHOOL	222.00	11.00	2.20	66,200	145,640
51	BOB SIKES ELEMENTARY SCHOOL	N/A		-	66,200	-
82	MEIGS MIDDLE SCHOOL	114.00	6.00	1.20	66,200	79,440
92	RICHBOURG MIDDLE SCHOOL	171.00	10.00	2.00	66,200	132,400
111	W. E. COMBS SCHOOL	N/A		-	66,200	-
121	RUCKEL MIDDLE SCHOOL	67.00	3.00	0.60	66,200	39,720
131	DESTIN ELEMENTARY SCHOOL	N/A		-	66,200	-
151	EDGE ELEMENTARY SCHOOL	N/A		-	66,200	-
161	EGLIN ELEMENTARY SCHOOL	N/A		-	66,200	-
201	LAUREL HILL SCHOOL	76.00	3.00	0.60	66,200	39,720
211	NICEVILLE HIGH SCHOOL	388.00	20.00	4.00	66,200	264,800
222	NORTHWOOD ELEMENTARY SCHOOL	N/A		-	66,200	-
241	SILVER SANDS SCHOOL	N/A		-	66,200	-
251	SOUTHSIDE ELEMENTARY SCHOOL	N/A		-	66,200	-
261	VALPARAISO ELEMENTARY SCHOOL	N/A		-	66,200	-
271	PRYOR MIDDLE SCHOOL	109.00	5.00	1.00	66,200	66,200
281	WRIGHT ELEMENTARY SCHOOL	N/A		-	66,200	-
431	SHALIMAR ELEMENTARY SCHOOL	N/A		-	66,200	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	N/A		-	66,200	-
551	OCEAN CITY ELEMENTARY SCHOOL	N/A		-	66,200	-
561	MARY ESTHER ELEMENTARY SCHOOL	N/A		-	66,200	-
571	PLEW ELEMENTARY SCHOOL	N/A		-	66,200	-
581	CHOCTAW HIGH SCHOOL	513.00	26.00	5.20	66,200	344,240
601	CRESTVIEW HIGH SCHOOL	551.00	28.00	5.60	66,200	370,720
621	KENWOOD ELEMENTARY SCHOOL	N/A		-	66,200	-
631	FLOROSA ELEMENTARY SCHOOL	N/A		-	66,200	-
641	FT. WALTON HIGH SCHOOL	482.00	24.00	4.80	66,200	317,760
651	BRUNER MIDDLE SCHOOL	223.00	12.00	2.40	66,200	158,880
671	LEWIS MIDDLE SCHOOL	83.00	5.00	1.00	66,200	66,200
681	LONGWOOD ELEMENTARY SCHOOL	N/A		-	66,200	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	N/A		-	66,200	-
731	WALKER ELEMENTARY SCHOOL	N/A		-	66,200	-
741	BLUEWATER ELEMENTARY SCHOOL	N/A		-	66,200	-
751	ANTIOCH ELEMENTARY SCHOOL	N/A		-	66,200	-
761	DAVIDSON MIDDLE SCHOOL	152.00	8.00	1.60	66,200	105,920
771	DESTIN MIDDLE SCHOOL	54.00	3.00	0.60	66,200	39,720
TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS		3,205.00	164.00	32.80		2,171,360
DISTRICT OPERATED REGULAR PROGRAMS						
582	CHOCTAW ACADEMY	N/A		-	66,200	-
642	FT WALTON ACADEMY	N/A		-	66,200	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		-	66,200	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		-	66,200	-
7004	OKALOOSA ONLINE	N/A		-	66,200	-
9818	NWFL BALLE	N/A		-	66,200	-
9819	TEACHING ADJUDICATED YOUTH	N/A		-	66,200	-
9820	BLENDED SCHOOL	N/A		-	66,200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		3,205.00	164.00	32.80		2,171,360
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	N/A		-	66,200	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		-	66,200	-
9812	OKALOOSA YOUTH ACADEMY	N/A		-	66,200	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		-	66,200	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		-	66,200	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		-	66,200	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		3,205.00	164.00	32.80		\$ 2,171,360

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading - Project 6120
Budget and Unit Allocation - Estimated Salary \$28,200
School Year 2008-2009
Revised March 20, 2008

A	B	C	D	E	F
Cost Center Number	School/Center Name	FY 2007-2008 Reading Teacher Units	FY 2008-2009 Projected Classroom Assistant (Column C 5 or > =1 or <5 =.50)	FY 2008-2009 Classroom Assistant Salary & Benefits	FY 2008-2009 Allocation (Column D times E)

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 28,200	\$ -
41	BAKER SCHOOL	2.20	0.50	28,200	14,100
51	BOB SIKES ELEMENTARY SCHOOL	-	-	28,200	
82	MEIGS MIDDLE SCHOOL	1.20	0.50	28,200	14,100
92	RICHBOURG MIDDLE SCHOOL	2.00	0.50	28,200	14,100
111	W. E. COMBS SCHOOL	-	-	28,200	
121	RUCKEL MIDDLE SCHOOL	0.60	0.50	28,200	14,100
131	DESTIN ELEMENTARY SCHOOL	-	-	28,200	-
151	EDGE ELEMENTARY SCHOOL	-	-	28,200	
161	EGLIN ELEMENTARY SCHOOL	-	-	28,200	
201	LAUREL HILL SCHOOL	0.60	0.50	28,200	14,100
211	NICEVILLE HIGH SCHOOL	4.00	0.50	28,200	14,100
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	28,200	
241	SILVER SANDS SCHOOL	-	-	28,200	
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	28,200	
261	VALPARAISO ELEMENTARY SCHOOL	-	-	28,200	
271	PRYOR MIDDLE SCHOOL	1.00	0.50	28,200	14,100
281	WRIGHT ELEMENTARY SCHOOL	-	-	28,200	
431	SHALIMAR ELEMENTARY SCHOOL	-	-	28,200	
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	28,200	
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	28,200	
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	28,200	
571	PLEW ELEMENTARY SCHOOL	-	-	28,200	
581	CHOCTAW HIGH SCHOOL	5.20	1.00	28,200	28,200
601	CRESTVIEW HIGH SCHOOL	5.60	1.00	28,200	28,200
621	KENWOOD ELEMENTARY SCHOOL	-	-	28,200	
631	FLOROSA ELEMENTARY SCHOOL	-	-	28,200	
641	FT. WALTON HIGH SCHOOL	4.80	0.50	28,200	14,100
651	BRUNER MIDDLE SCHOOL	2.40	0.50	28,200	14,100
671	LEWIS MIDDLE SCHOOL	1.00	0.50	28,200	14,100
681	LONGWOOD ELEMENTARY SCHOOL	-	-	28,200	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	28,200	-
731	WALKER ELEMENTARY SCHOOL	-	-	28,200	
741	BLUEWATER ELEMENTARY SCHOOL	-	-	28,200	
751	ANTIOCH ELEMENTARY SCHOOL	-	-	28,200	
761	DAVIDSON MIDDLE SCHOOL	1.60	0.50	28,200	14,100
771	DESTIN MIDDLE SCHOOL	0.60	0.50	28,200	14,100
TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS		32.80	8.00		225,600

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	N/A		28,200	
642	FT WALTON ACADEMY	N/A		28,200	
781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		28,200	
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		28,200	
7004	OKALOOSA ONLINE	N/A		28,200	
9818	NWFL BALLET	N/A		28,200	
9819	TEACHING ADJUDICATED YOUTH	N/A		28,200	
9820	BLENDED SCHOOL	N/A		28,200	
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	32.80	8.00	225,600
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A		28,200	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		28,200	
9812	OKALOOSA YOUTH ACADEMY	N/A		28,200	
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		28,200	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		28,200	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		28,200	
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	32.80	8.00	\$ 225,600
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Notes:
Original Allocation = 0, Revision allocates appropriate units.
Original Allocation = some # of units, Revision eliminates allocation.
Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
Estimated Classroom and Assessment Materials and Substitutes Allocation
\$35 per Student Enrolled in Intensive Reading Courses based on Survey 2, 2008
As of March 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	Number of Students Per 2007 FCAT Data			Amount Per Student	Estimated Classroom & Assessment Materials & Substitutes Allocation
		Grades 6 - 8	Grades 9 - 12	Total		

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
41	BAKER SCHOOL	84	138	222	35	7,770
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
82	MEIGS MIDDLE SCHOOL	114	-	114	35	3,990
92	RICHBOURG MIDDLE SCHOOL	171	-	171	35	5,985
111	W. E. COMBS SCHOOL	-	-	-	35	-
121	RUCKEL MIDDLE SCHOOL	67	-	67	35	2,345
131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
201	LAUREL HILL SCHOOL	21	55	76	35	2,660
211	NICEVILLE HIGH SCHOOL	-	388	388	35	13,580
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
241	SILVER SANDS SCHOOL	-	-	-	35	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	35	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	35	-
271	PRYOR MIDDLE SCHOOL	109	-	109	35	3,815
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	35	N/A
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
581	CHOCTAW HIGH SCHOOL	-	513	513	35	17,955
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	-	551	551	35	19,285
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
641	FT. WALTON HIGH SCHOOL	-	482	482	35	16,870
651	BRUNER MIDDLE SCHOOL	223	-	223	35	7,805
671	LEWIS MIDDLE SCHOOL	83	-	83	35	2,905
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	35	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
761	DAVIDSON MIDDLE SCHOOL	152	-	152	35	5,320
771	DESTIN MIDDLE SCHOOL	54	-	54	35	1,890
TOTAL - DISTRICT SCHOOLS		1,078	2,127	3,205		112,175

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-	35	-
642	FT WALTON ACADEMY	-	-	-	35	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	35	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	35	-
7004	OKALOOSA ONLINE	-	-	-	35	-
9818	NWFL BALLET	-	-	-	35	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	35	-
9820	BLENDED SCHOOL	-	-	-	35	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		1,078	2,127	3,205		112,175
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	35	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	35	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		1,078	2,127	3,205	\$	112,175
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