



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction Salary Supplement
School Year 2008-2009

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2006-2007 and FY 2007-2008.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Reduction Salary Supplement

Allocation Amount: \$ 4,841,153

Example: *Edwins Elementary*

Class Size Reduction Salary Supplement

$$(430.87 \div 27,041.07) \times \$4,841,153 = \$77,137$$

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
AS OF MARCH 2008**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL Projected UFTE FY 2008-2009	2008-2009 Class Size Salary Supplement \$ 4,841,153
DISTRICT SCHOOLS			
31	EDWINS ELEMENTARY SCHOOL	430.87	\$ 77,137
41	BAKER SCHOOL	1,320.13	236,339
51	BOB SIKES ELEMENTARY SCHOOL	658.10	117,818
82	MEIGS MIDDLE SCHOOL	628.94	112,597
92	RICHBOURG MIDDLE SCHOOL	666.78	119,372
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	803.85	143,911
131	DESTIN ELEMENTARY SCHOOL	789.02	141,256
151	EDGE ELEMENTARY SCHOOL	458.93	82,161
161	EGLIN ELEMENTARY SCHOOL	614.61	110,032
201	LAUREL HILL SCHOOL	396.03	70,900
211	NICEVILLE HIGH SCHOOL	1,984.51	355,282
222	NORTHWOOD ELEMENTARY SCHOOL	667.03	119,416
241	SILVER SANDS SCHOOL	155.00	27,749
251	SOUTHSIDE ELEMENTARY SCHOOL	546.05	97,758
261	VALPARAISO ELEMENTARY SCHOOL	441.64	79,065
271	PRYOR MIDDLE SCHOOL	554.29	99,233
281	WRIGHT ELEMENTARY SCHOOL	591.91	105,968
431	SHALIMAR ELEMENTARY SCHOOL	522.42	93,527
541	ELLIOTT PT. ELEMENTARY SCHOOL	538.40	96,388
551	OCEAN CITY ELEMENTARY SCHOOL	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	550.98	98,640
571	PLEW ELEMENTARY SCHOOL	549.87	98,442
581	CHOCTAW HIGH SCHOOL	1,693.77	303,231
601	CRESTVIEW HIGH SCHOOL	1,896.90	339,597
621	KENWOOD ELEMENTARY SCHOOL	541.44	96,932
631	FLOROSA ELEMENTARY SCHOOL	562.06	100,624
641	FT. WALTON HIGH SCHOOL	1,778.74	318,442
651	BRUNER MIDDLE SCHOOL	885.14	158,464
671	LEWIS MIDDLE SCHOOL	577.52	103,392
681	LONGWOOD ELEMENTARY SCHOOL	548.84	98,257
701	OKALOOSA APPLIED TECHNOLOGY CENTER	197.14	35,293
731	WALKER ELEMENTARY SCHOOL	729.11	130,530
741	BLUEWATER ELEMENTARY SCHOOL	582.49	104,281
751	ANTIOCH ELEMENTARY SCHOOL	809.98	145,008
761	DAVIDSON MIDDLE SCHOOL	837.34	149,906
771	DESTIN MIDDLE SCHOOL	593.98	106,338
TOTAL - DISTRICT SCHOOLS		26,103.81	4,673,286
DISTRICT OPERATED REGULAR PROGRAMS			
582	CHOCTAW ACADEMY	58.26	10,430
642	FT WALTON ACADEMY	61.22	10,960
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLETT	110.00	19,693
9819	TEACHING ADJUDICATED YOUTH	20.43	3,658
9820	BLENDED SCHOOL	128.57	23,018
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		378.48	67,759
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		26,482.29	4,741,045
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY	129.16	23,123
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	86.23	15,437
9812	OKALOOSA YOUTH ACADEMY	130.19	23,308
9813	OKALOOSA REGIONAL DETENTION CENTER	80.47	14,406
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	56.28	10,076
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	13,758
TOTAL - DISTRICT OPERATED DJJ PROGRAM		559.18	100,108
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		27,041.47	\$ 4,841,153