



School District of Okaloosa County
Advanced Placement
School Year 2008-2009
 Revised May 15, 2008, Per Final Conference

Advanced Placement is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the base student funding for students in Advanced Placement which is included in each school's discretionary revenue allocation.

Project Number: 2154

Allocation Method: This revenue projection is based on students successfully completing the Advanced Placement examinations per the Final Conference Report. The Final Conference Report projected 262.56; therefore, the WFTE was prorated based on WFTE earned as a result of the 2006-2007 AP tests.

Allocation Amount: The District used the prorated WFTE, the Base Student Allocation and the District Cost Differential from the Final Conference Report for fiscal year 2008-2009. The school allocation is 90% of the revenue projection.

Base Student Allocation (BSA) \$ 3,971.74
District Cost Differential (DCD) 0.9542

School Name	Cost Center Number	Total AP WFTE FY 2006-2007 CEEB Scores	Actual Earned WFTE X BSA X DCD X 90%	15% School Set-Aside Project 7054	Total AP - Project 2154
Niceville High	0211	101.53	\$ 346,304	\$ 51,946	\$ 294,358
Choctawhatchee High	0581	45.55	155,364	23,305	132,059
Crestview High	0601	37.21	126,918	19,038	107,880
Ft. Walton Beach High	0641	78.27	266,964	40,045	226,919
Total		262.56	\$ 895,550	\$ 134,334	\$ 761,216

The District will adjust each school's AP budget in October 2008 to reflect the funding based on 2007-2008 Earned WFTE. For budgeting purposes, there is a section on the Salary Menu for Advanced Placement Project 2154. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for AP Project 2154.

Any available funds in this project for your school at the end of fiscal year 2008-2009 will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Advanced Placement - Allocation
School Year 2008-2009
Revised May 15, 2008, Per Final Conference

COST CENTER NUMBER	SCHOOL/CENTER NAME	Project 2154 Advanced Placement
--------------------	--------------------	------------------------------------

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ -
41	BAKER SCHOOL	
51	BOB SIKES ELEMENTARY SCHOOL	
82	MEIGS MIDDLE SCHOOL	
92	RICHBOURG MIDDLE SCHOOL	
111	W. E. COMBS SCHOOL	
121	RUCKEL MIDDLE SCHOOL	
131	DESTIN ELEMENTARY SCHOOL	
151	EDGE ELEMENTARY SCHOOL	
161	EGLIN ELEMENTARY SCHOOL	
201	LAUREL HILL SCHOOL	
211	NICEVILLE HIGH SCHOOL	294,358
222	NORTHWOOD ELEMENTARY SCHOOL	
241	SILVER SANDS SCHOOL	
251	SOUTHSIDE ELEMENTARY SCHOOL	
261	VALPARAISO ELEMENTARY SCHOOL	
271	PRYOR MIDDLE SCHOOL	
281	WRIGHT ELEMENTARY SCHOOL	
431	SHALIMAR ELEMENTARY SCHOOL	
541	ELLIOTT PT. ELEMENTARY SCHOOL	
551	OCEAN CITY ELEMENTARY SCHOOL	
561	MARY ESTHER ELEMENTARY SCHOOL	
571	PLEW ELEMENTARY SCHOOL	
581	CHOCTAW HIGH SCHOOL	132,059
601	CRESTVIEW HIGH SCHOOL	107,880
621	KENWOOD ELEMENTARY SCHOOL	
631	FLOROSA ELEMENTARY SCHOOL	
641	FT. WALTON HIGH SCHOOL	226,919
651	BRUNER MIDDLE SCHOOL	
671	LEWIS MIDDLE SCHOOL	
681	LONGWOOD ELEMENTARY SCHOOL	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	
731	WALKER ELEMENTARY SCHOOL	
741	BLUEWATER ELEMENTARY SCHOOL	
751	ANTIOCH ELEMENTARY SCHOOL	
761	DAVIDSON MIDDLE SCHOOL	
771	DESTIN MIDDLE SCHOOL	
TOTAL - DISTRICT SCHOOLS		761,216

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	
642	FT WALTON ACADEMY	
781	EMERALD COAST CAREER INSTITUTE - SOUTH	
791	EMERALD COAST CAREER INSTITUTE - NORTH	
7004	OKALOOSA ONLINE	
9818	NWFL BALLET	
9819	TEACHING ADJUDICATED YOUTH	
9820	BLENDED SCHOOL	
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	761,216
--	----------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	
9812	OKALOOSA YOUTH ACADEMY	
9813	OKALOOSA REGIONAL DETENTION CENTER	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 761,216
--	-------------------

Excerpt from The 2007 Florida Statutes

1011.62 Funds for operation of schools.—

Advanced Placement

*(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.--*A value of 0.24 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.