



School District of Okaloosa County
Advanced Placement Initiative Set-Aside
School Year 2008-2009
 Revised May 15, 2008, Per Final Conference

Advanced Placement is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the base student funding for students in Advanced Placement which is included in each school's discretionary revenue allocation.

Project Number: 7054

Allocation Method: This Advanced Placement Initiative Set-Aside is based on 15% of the school's Total AP Allocation for fiscal year 2008-2009.

School Name	Cost Center Number	Total AP WFTE FY 2006-2007 CEEB Scores	Actual Earned WFTE X BSA X DCD X 90%	15% School Set-Aside Project 7054	Total AP - Project 2154 Allocation
Niceville High	0211	101.53	\$ 346,304	\$ 51,946	\$ 294,358
Choctawhatchee High	0581	45.55	155,364	23,305	132,059
Crestview High	0601	37.21	126,918	19,038	107,880
Ft. Walton Beach High	0641	78.27	266,964	40,045	226,919
Total		262.56	\$ 895,550	\$ 134,334	\$ 761,216

The school's AP Resources Committee decides how these funds will be spent.

For the initial budget process, the allocation for your school will be placed in the following:	
Fund	1010
Function	5100
Object Code	0510
Cost Center	Your Cost Center
Project	7054

Any available funds in this project for your school at the end of fiscal year 2008-2009 will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Advanced Placement Initiative Set-Aside
School Year 2008-2009
Revised May 15, 2008, Per Final Conference

COST CENTER NUMBER	SCHOOL/CENTER NAME	Project 7054 AP Initiative Set-Aside
--------------------	--------------------	--

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ -
41	BAKER SCHOOL	
51	BOB SIKES ELEMENTARY SCHOOL	
82	MEIGS MIDDLE SCHOOL	
92	RICHBOURG MIDDLE SCHOOL	
111	W. E. COMBS SCHOOL	
121	RUCKEL MIDDLE SCHOOL	
131	DESTIN ELEMENTARY SCHOOL	
151	EDGE ELEMENTARY SCHOOL	
161	EGLIN ELEMENTARY SCHOOL	
201	LAUREL HILL SCHOOL	
211	NICEVILLE HIGH SCHOOL	51,946
222	NORTHWOOD ELEMENTARY SCHOOL	
241	SILVER SANDS SCHOOL	
251	SOUTHSIDE ELEMENTARY SCHOOL	
261	VALPARAISO ELEMENTARY SCHOOL	
271	PRYOR MIDDLE SCHOOL	
281	WRIGHT ELEMENTARY SCHOOL	
431	SHALIMAR ELEMENTARY SCHOOL	
541	ELLIOTT PT. ELEMENTARY SCHOOL	
551	OCEAN CITY ELEMENTARY SCHOOL	
561	MARY ESTHER ELEMENTARY SCHOOL	
571	PLEW ELEMENTARY SCHOOL	
581	CHOCTAW HIGH SCHOOL	23,305
601	CRESTVIEW HIGH SCHOOL	19,038
621	KENWOOD ELEMENTARY SCHOOL	
631	FLOROSA ELEMENTARY SCHOOL	
641	FT. WALTON HIGH SCHOOL	40,045
651	BRUNER MIDDLE SCHOOL	
671	LEWIS MIDDLE SCHOOL	
681	LONGWOOD ELEMENTARY SCHOOL	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	
731	WALKER ELEMENTARY SCHOOL	
741	BLUEWATER ELEMENTARY SCHOOL	
751	ANTIOCH ELEMENTARY SCHOOL	
761	DAVIDSON MIDDLE SCHOOL	
771	DESTIN MIDDLE SCHOOL	
TOTAL - DISTRICT SCHOOLS		134,334

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	
642	FT WALTON ACADEMY	
781	EMERALD COAST CAREER INSTITUTE - SOUTH	
791	EMERALD COAST CAREER INSTITUTE - NORTH	
7004	OKALOOSA ONLINE	
9818	NWFL BALLET	
9819	TEACHING ADJUDICATED YOUTH	
9820	BLENDED SCHOOL	
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	134,334
--	----------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	
9812	OKALOOSA YOUTH ACADEMY	
9813	OKALOOSA REGIONAL DETENTION CENTER	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 134,334
--	-------------------