

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  
 COST CENTER - 9817  
 FISCAL YEAR 2008-2009  
 REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.21	17.03	8.82
103	Basic Education - Grades 9-12	13.00	21.69	8.69
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	6.60	(3.45)
113	ESE Support Level I, II & III in Grades 9-12	13.60	14.25	0.65
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	25.04	11.67	(13.37)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.00	5.61	1.61
		<u>73.90</u>	<u>76.85</u>	<u>2.95</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.21	17.03	8.82
103	Basic Education - Grades 9-12	14.14	22.82	8.68
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	6.60	(3.45)
113	ESE Support Level I, II & III in Grades 9-12	14.80	14.99	0.19
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	93.50	41.66	(51.84)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.64	6.04	1.40
		<u>145.34</u>	<u>109.14</u>	<u>(36.20)</u>