

**ADOLESCENT SUBSTANCE ABUSE PROGRAM
 COST CENTER - 9814
 FISCAL YEAR 2008-2009
 REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.94	9.30	6.36
103	Basic Education - Grades 9-12	20.04	18.02	(2.02)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	9.68	9.68
113	ESE Support Level I, II & III in Grades 9-12	19.11	13.64	(5.47)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	8.00	5.64	(2.36)
		<u>50.09</u>	<u>56.28</u>	<u>6.19</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.94	9.30	6.36
103	Basic Education - Grades 9-12	21.80	18.96	(2.84)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	9.68	9.68
113	ESE Support Level I, II & III in Grades 9-12	20.79	14.35	(6.44)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	9.27	6.07	(3.20)
		<u>54.80</u>	<u>58.36</u>	<u>3.56</u>