

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	24.49	13.08
103	Basic Education - Grades 9-12	42.36	35.39	(6.97)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	22.51	13.05
113	ESE Support Level I, II & III in Grades 9-12	60.75	41.08	(19.67)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	5.69	0.69
		<u>128.98</u>	<u>129.16</u>	<u>0.18</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	24.49	13.08
103	Basic Education - Grades 9-12	46.09	37.23	(8.86)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	22.51	13.05
113	ESE Support Level I, II & III in Grades 9-12	66.10	43.22	(22.88)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.80	6.13	0.33
		<u>138.86</u>	<u>133.58</u>	<u>(5.28)</u>