

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|--|---|--------------------------------|
| | | <u>2007-2008 Adj. Proj. Governor's</u> | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 713.43 | 672.43 | (41.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 177.00 | 175.00 | (2.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 12.00 | 4.00 | (8.00) |
| 254 | ESE Support Level IV | 3.00 | 2.00 | (1.00) |
| 255 | ESE Support Level V | 1.12 | 1.12 | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 906.55 | 854.55 | (52.00) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|--|---|--------------------------------|
| | | <u>2007-2008 Adj. Proj. Governor's</u> | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 713.43 | 672.43 | (41.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 177.00 | 175.00 | (2.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 15.30 | 4.48 | (10.82) |
| 254 | ESE Support Level IV | 11.20 | 7.14 | (4.06) |
| 255 | ESE Support Level V | 5.83 | 5.57 | (0.26) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 922.76 | 864.62 | (58.14) |