

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	467.77	465.76	(2.01)
102	Basic Education - Grades 4-8	204.74	191.03	(13.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.00	93.00	(25.00)
112	ESE Support Level I, II & III in Grades 4-8	53.00	63.00	10.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	9.00	(1.00)
254	ESE Support Level IV	4.00	5.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		857.51	826.79	(30.72)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	484.14	496.50	12.36
102	Basic Education - Grades 4-8	204.74	191.03	(13.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	122.13	99.14	(22.99)
112	ESE Support Level I, II & III in Grades 4-8	53.00	63.00	10.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.75	10.07	(2.68)
254	ESE Support Level IV	14.94	17.85	2.91
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		891.70	877.59	(14.11)