

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	44.64	45.30	0.66
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	-	(10.36)
113	ESE Support Level I, II & III in Grades 9-12	43.46	47.00	3.54
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	109.86	106.00	(3.86)
		<u>215.25</u>	<u>198.30</u>	<u>(16.95)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	48.57	47.66	(0.91)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	-	(10.36)
113	ESE Support Level I, II & III in Grades 9-12	47.28	49.44	2.16
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.72	-	(1.72)
255	ESE Support Level V	0.62	-	(0.62)
300	Vocational Education Grades 7-12	127.33	114.16	(13.17)
		<u>242.23</u>	<u>211.26</u>	<u>(30.97)</u>