

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	303.40	275.72	(27.68)
102	Basic Education - Grades 4-8	143.62	117.18	(26.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.75	75.00	(3.75)
112	ESE Support Level I, II & III in Grades 4-8	48.62	36.00	(12.62)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	49.00	23.00
254	ESE Support Level IV	3.00	5.00	2.00
255	ESE Support Level V	3.00	1.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		606.39	558.90	(47.49)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	314.02	293.92	(20.10)
102	Basic Education - Grades 4-8	143.62	117.18	(26.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.51	79.95	(1.56)
112	ESE Support Level I, II & III in Grades 4-8	48.62	36.00	(12.62)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.15	54.83	21.68
254	ESE Support Level IV	11.20	17.85	6.65
255	ESE Support Level V	15.60	4.97	(10.63)
300	Vocational Education Grades 7-12	-	-	-
		647.72	604.70	(43.02)

Note:

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 47% of its students will be attending Longwood Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.