

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	326.22	298.36	(27.86)
102	Basic Education - Grades 4-8	147.37	137.86	(9.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	63.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	54.00	42.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	30.00	-
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		619.59	573.22	(46.37)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	337.64	318.05	(19.59)
102	Basic Education - Grades 4-8	147.37	137.86	(9.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.17	67.16	2.99
112	ESE Support Level I, II & III in Grades 4-8	54.00	42.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	38.25	33.57	(4.68)
254	ESE Support Level IV	-	7.14	7.14
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		641.43	605.78	(35.65)