

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	329.67	337.75	8.08
102	Basic Education - Grades 4-8	148.36	137.86	(10.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	32.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	18.00	25.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	14.00	-
254	ESE Support Level IV	-	7.00	7.00
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		545.15	553.61	8.46

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	341.21	360.04	18.83
102	Basic Education - Grades 4-8	148.36	137.86	(10.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.23	34.11	(2.12)
112	ESE Support Level I, II & III in Grades 4-8	18.00	25.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.85	15.67	(2.18)
254	ESE Support Level IV	-	24.99	24.99
255	ESE Support Level V	0.62	-	(0.62)
300	Vocational Education Grades 7-12	-	-	-
		562.27	597.67	35.40