

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,325.50	1,315.28	(10.22)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	313.13	306.88	(6.25)
130	ESOL/Intensive English	1.16	12.00	10.84
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	0.04	0.04
300	Vocational Education Grades 7-12	250.67	295.86	45.19
		<u>1,891.46</u>	<u>1,930.56</u>	<u>39.10</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,442.14	1,383.67	(58.47)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	340.68	322.84	(17.84)
130	ESOL/Intensive English	1.48	13.43	11.95
254	ESE Support Level IV	3.73	1.79	(1.94)
255	ESE Support Level V	-	0.20	0.20
300	Vocational Education Grades 7-12	290.53	318.64	28.11
		<u>2,078.56</u>	<u>2,040.57</u>	<u>(37.99)</u>