

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,286.71	1,287.99	1.28
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	343.00	337.00	(6.00)
130	ESOL/Intensive English	40.00	40.00	-
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	120.00	120.00	-
		<u>1,791.71</u>	<u>1,784.99</u>	<u>(6.72)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,399.94	1,354.96	(44.98)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	373.18	354.52	(18.66)
130	ESOL/Intensive English	51.00	44.76	(6.24)
254	ESE Support Level IV	3.73	-	(3.73)
255	ESE Support Level V	5.20	-	(5.20)
300	Vocational Education Grades 7-12	139.08	129.25	(9.83)
		<u>1,972.13</u>	<u>1,883.49</u>	<u>(88.64)</u>

Note:

Beginning fiscal year 2008-2009, Choctawhatchee High (0581) and Choctaw Academy (0582) will be combined into one cost center - 0581. The revenue for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.