

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|---------------------------|--|--|---|--------------------------------|
| | | <u>2007-2008 Adj. Proj. Governor's</u> | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 306.49 | 278.67 | (27.82) |
| 102 | Basic Education - Grades 4-8 | 118.69 | 125.06 | 6.37 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 50.00 | 48.00 | (2.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 45.00 | 33.00 | (12.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 50.00 | 60.00 | 10.00 |
| 254 | ESE Support Level IV | 5.00 | 4.00 | (1.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 575.18 | 548.73 | (26.45) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|---------------------------|--|--|---|--------------------------------|
| | | <u>2007-2008 Adj. Proj. Governor's</u> | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 317.22 | 297.06 | (20.16) |
| 102 | Basic Education - Grades 4-8 | 118.69 | 125.06 | 6.37 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 51.75 | 51.17 | (0.58) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 45.00 | 33.00 | (12.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 63.75 | 67.14 | 3.39 |
| 254 | ESE Support Level IV | 18.67 | 14.28 | (4.39) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 615.08 | 587.71 | (27.37) |