

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	328.00	304.27	(23.73)
102	Basic Education - Grades 4-8	161.36	111.27	(50.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.25	85.00	16.75
112	ESE Support Level I, II & III in Grades 4-8	57.71	59.00	1.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.60	39.00	18.40
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		640.92	602.54	(38.38)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.48	324.35	(15.13)
102	Basic Education - Grades 4-8	161.36	111.27	(50.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.64	90.61	19.97
112	ESE Support Level I, II & III in Grades 4-8	57.71	59.00	1.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.27	43.64	17.37
254	ESE Support Level IV	18.67	14.28	(4.39)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		674.13	643.15	(30.98)

**Note:**

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 17% of its students will be attending Wright Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.