

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	200.34	222.54	22.20
102	Basic Education - Grades 4-8	112.75	102.41	(10.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	65.00	(10.00)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.00	2.00
254	ESE Support Level IV	8.00	10.00	2.00
255	ESE Support Level V	5.00	5.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>436.09</u>	<u>449.95</u>	<u>13.86</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	207.35	237.23	29.88
102	Basic Education - Grades 4-8	112.75	102.41	(10.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.63	69.29	(8.34)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.38	7.83	1.45
254	ESE Support Level IV	29.87	35.70	5.83
255	ESE Support Level V	26.01	24.85	(1.16)
300	Vocational Education Grades 7-12	-	-	-
		<u>489.99</u>	<u>515.31</u>	<u>25.32</u>