

**SOUTHSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	294.61	318.06	23.45
102	Basic Education - Grades 4-8	132.54	142.78	10.24
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	53.00	(7.00)
112	ESE Support Level I, II & III in Grades 4-8	45.00	32.00	(13.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	10.00	(10.00)
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		555.15	557.84	2.69

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.92	339.05	34.13
102	Basic Education - Grades 4-8	132.54	142.78	10.24
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.10	56.50	(5.60)
112	ESE Support Level I, II & III in Grades 4-8	45.00	32.00	(13.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.50	11.19	(14.31)
254	ESE Support Level IV	7.47	3.57	(3.90)
255	ESE Support Level V	5.20	4.97	(0.23)
300	Vocational Education Grades 7-12	-	-	-
		582.73	590.06	7.33