

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.09	3.00	(3.09)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	50.00	48.00	(2.00)
255	ESE Support Level V	90.00	103.00	13.00
300	Vocational Education Grades 7-12	-	-	-
		149.09	155.00	5.91

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.07	1.07
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.63	3.16	(3.47)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	186.70	171.36	(15.34)
255	ESE Support Level V	468.09	511.91	43.82
300	Vocational Education Grades 7-12	-	-	-
		664.42	687.50	23.08