

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2008-2009
REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	493.06	429.33	(63.73)
102	Basic Education - Grades 4-8	95.84	90.59	(5.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	91.00	18.00
112	ESE Support Level I, II & III in Grades 4-8	21.00	9.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	4.00	(16.00)
254	ESE Support Level IV	7.00	4.00	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		709.90	627.92	(81.98)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	510.32	457.67	(52.65)
102	Basic Education - Grades 4-8	95.84	90.59	(5.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.56	97.01	21.45
112	ESE Support Level I, II & III in Grades 4-8	21.00	9.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.50	4.48	(21.02)
254	ESE Support Level IV	26.14	14.28	(11.86)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		754.36	673.03	(81.33)