

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                          |   |                                |
|-----------------------|--|--|---|--------------------------------|
|                       |  | <u>2007-2008<br/>Adj. Proj.<br/>Governor's</u> | <u>2008-2009<br/>Adj. Proj.<br/>Final Conf.</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 497.68   | 435.24  | (62.44)                        |
| 102                   | Basic Education - Grades 4-8                 | 203.27   | 201.19  | (2.08)                         |
| 103                   | Basic Education - Grades 9-12                | -  | -   | -                              |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 37.00  | 64.00   | 27.00                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 50.00  | 51.00   | 1.00                           |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -   | -                              |
| 130                   | ESOL/Intensive English                       | 40.00  | 55.00   | 15.00                          |
| 254                   | ESE Support Level IV                         | -  | -   | -                              |
| 255                   | ESE Support Level V                          | -  | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | -  | -   | -                              |
|                       |  | 827.95   | 806.43  | (21.52)                        |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                            |   |                                |
|-----------------------|--|--|---|--------------------------------|
|                       |  | <u>2007-2008<br/>Adj. Proj.<br/>Governor's</u> | <u>2008-2009<br/>Adj. Proj.<br/>Final Conf.</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 515.10   | 463.97  | (51.13)                        |
| 102                   | Basic Education - Grades 4-8                 | 203.27   | 201.19  | (2.08)                         |
| 103                   | Basic Education - Grades 9-12                | -  | -   | -                              |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 38.30  | 68.22   | 29.92                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 50.00  | 51.00   | 1.00                           |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -   | -                              |
| 130                   | ESOL/Intensive English                       | 51.00  | 61.55   | 10.55                          |
| 254                   | ESE Support Level IV                         | -  | -   | -                              |
| 255                   | ESE Support Level V                          | -  | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | -  | -   | -                              |
|                       |  | 857.67   | 845.93  | (11.74)                        |

**Note:**

Beginning fiscal year 2008-2009, forty-four (44.00) 5th Grade students from Destin Elementary School will be attending Destin Middle School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.