

**BOB SIKES ELEMENTARY  
COST CENTER - 0051  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	381.43	378.12	(3.31)
102	Basic Education - Grades 4-8	168.14	178.72	10.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.79	55.00	(10.79)
112	ESE Support Level I, II & III in Grades 4-8	57.19	56.00	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.50	0.50
254	ESE Support Level IV	7.00	2.00	(5.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		682.55	672.34	(10.21)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	394.78	403.08	8.30
102	Basic Education - Grades 4-8	168.14	178.72	10.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.09	58.63	(9.46)
112	ESE Support Level I, II & III in Grades 4-8	57.19	56.00	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.55	2.80	0.25
254	ESE Support Level IV	26.14	7.14	(19.00)
255	ESE Support Level V	5.20	-	(5.20)
300	Vocational Education Grades 7-12	-	-	-
		722.09	706.37	(15.72)