

**BAKER SCHOOL
 COST CENTER - 0041
 FISCAL YEAR 2008-2009
 REVISED MAY 15, 2008 - FINAL CONFERENCE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	309.68	300.33	(9.35)
102	Basic Education - Grades 4-8	447.06	450.01	2.95
103	Basic Education - Grades 9-12	330.30	343.66	13.36
111	ESE Support Level I, II & III in Grades K-3	59.00	72.00	13.00
112	ESE Support Level I, II & III in Grades 4-8	90.00	91.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	84.00	58.00	(26.00)
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	35.00	30.00	(5.00)
		1,357.16	1,348.12	(9.04)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.52	320.15	(0.37)
102	Basic Education - Grades 4-8	447.06	450.01	2.95
103	Basic Education - Grades 9-12	359.37	361.53	2.16
111	ESE Support Level I, II & III in Grades K-3	61.07	76.75	15.68
112	ESE Support Level I, II & III in Grades 4-8	90.00	91.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	91.39	61.02	(30.37)
130	ESOL/Intensive English	-	1.12	
254	ESE Support Level IV	7.47	7.14	(0.33)
255	ESE Support Level V	0.62	0.60	(0.02)
300	Vocational Education Grades 7-12	40.57	32.31	(8.26)
		1,418.07	1,401.63	(16.44)