

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2008-2009  
REVISED MAY 15, 2008 - FINAL CONFERENCE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	
101	Basic Education - Grades K-3	223.41	245.19	21.78
102	Basic Education - Grades 4-8	138.47	98.47	(40.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	35.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	18.00	22.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	30.00	24.00
254	ESE Support Level IV	-	9.00	9.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>423.88</b>	<b>439.66</b>	<b>15.78</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2007-2008 Adj. Proj. Governor's</u>	<u>2008-2009 Adj. Proj. Final Conf.</u>	
101	Basic Education - Grades K-3	231.23	261.37	30.14
102	Basic Education - Grades 4-8	138.47	98.47	(40.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.33	37.31	(2.02)
112	ESE Support Level I, II & III in Grades 4-8	18.00	22.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.65	33.57	25.92
254	ESE Support Level IV	-	32.13	32.13
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>434.68</b>	<b>484.85</b>	<b>50.17</b>