

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2007-2008**

**PROJECT NAME:** Title I

**PROJECT NUMBER:** 8401

**PROJECT DESCRIPTION:**

Provide supplemental educational services to eligible Title I students throughout the District.

**FUND SOURCE:** Other Special Revenue Fund - Federal Grant - Title I

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ 78,902	\$ 83,352	\$ 4,450
	Instructional	2,041,098	1,950,104	(90,994)
	Non-Instructional	517,635	465,039	(52,596)
	<b>Subtotal - Salaries &amp; Benefits</b>	2,637,635	2,498,495	(139,140)
300	<b>Purchased Service</b>	1,198,224	960,600	(237,624)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	389,765	421,058	31,293
600	<b>Capital Outlay</b>	6,725	44,053	37,328
700	<b>Other Expenses</b>	116,252	169,197	52,945
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ 4,348,601	\$ 4,093,403	\$ (255,198)

<b>STAFFING</b>			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
<b>Administrative/Managerial</b>	1.05	1.10	0.05
<b>Instructional</b>	29.39	25.68	(3.71)
<b>Non-Instructional</b>	22.21	18.37	(3.84)
<b>Total Staff</b>	52.65	45.15	(7.50)

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight from the Curriculum, Instruction & Assessment Department. The detail budget for this project is reflected in each individual school's budget.

**Note:**

Estimated Budget for Fiscal Year 2007-2008 is based on Fiscal Year 2006-2007 award. Fiscal Year 2007-2008 award notification is expected to be received from DOE in the near future. Once official notification is received, the estimated budget for Fiscal Year 2007-2008 will be adjusted to actual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**Title I**

**Fiscal Year 2007-2008 Budget Allocation**

**As of February 2007**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>2007-2008 Total Allocation Per Curriculum</b>
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ 143,151
41	BAKER SCHOOL	144,989
51	BOB SIKES ELEMENTARY SCHOOL	130,801
82	MEIGS MIDDLE SCHOOL	-
92	RICHBOURG MIDDLE SCHOOL	-
111	W. E. COMBS SCHOOL	-
121	RUCKEL MIDDLE SCHOOL	-
131	DESTIN ELEMENTARY SCHOOL	-
151	EDGE ELEMENTARY SCHOOL	85,836
161	CHEROKEE ELEMENTARY SCHOOL	75,382
201	LAUREL HILL SCHOOL	70,274
211	NICEVILLE HIGH SCHOOL	-
222	NORTHWOOD ELEMENTARY SCHOOL	208,229
241	SILVER SANDS SCHOOL	-
251	SOUTHSIDE ELEMENTARY SCHOOL	136,624
261	VALPARAISO ELEMENTARY SCHOOL	-
271	PRYOR MIDDLE SCHOOL	-
281	WRIGHT ELEMENTARY SCHOOL	183,881
431	SHALIMAR ELEMENTARY SCHOOL	-
441	OAK HILL ELEMENTARY SCHOOL	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	222,229
551	OCEAN CITY ELEMENTARY SCHOOL	273,365
561	MARY ESTHER ELEMENTARY SCHOOL	130,253
571	PLEW ELEMENTARY SCHOOL	-
581	CHOCTAW HIGH SCHOOL	-
601	CRESTVIEW HIGH SCHOOL	-
621	KENWOOD ELEMENTARY SCHOOL	-
631	FLO ROSA ELEMENTARY SCHOOL	-
641	FT. WALTON HIGH SCHOOL	-
651	BRUNER MIDDLE SCHOOL	-
671	LEWIS MIDDLE SCHOOL	-
681	LONGWOOD ELEMENTARY SCHOOL	88,135
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-
731	WALKER ELEMENTARY SCHOOL	160,399
741	BLUEWATER ELEMENTARY SCHOOL	-
751	ANTIOCH ELEMENTARY SCHOOL	-
761	DAVIDSON MIDDLE SCHOOL	-
771	DESTIN MIDDLE SCHOOL	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>2,053,548</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-
602	CRESTVIEW VO TECH	-
604	NORTH OKALOOSA INSTITUTE	-
642	FT WALTON ACADEMY	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-
7004	OKALOOSA ONLINE	-
9818	NWFL BALLET	-
9819	TEACHING ADJUDICATED YOUTH	-
9820	BLENDED SCHOOL	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

**2,053,548**

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-
9812	OKALOOSA YOUTH ACADEMY	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

**\$ 2,053,548**

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Title I

PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Extended Day tutoring	5100	BASIC EDUCATION (K-12)	\$ 5,000		\$ 5,000
0310	PROFESSIONAL & TECHNICAL SERVICE State approved SES providers	5100	BASIC EDUCATION (K-12)	578,000		578,000
0102	SALARY - OTHER COMPENSATION PreK	5500	PRE-KINDERGARTEN	1,200		1,200
0117	WORKSHOPS Workshops/PreK	5500	PRE-KINDERGARTEN	1,000		1,000
0234	GROUP INSURANCE - OTHER PreK staff	5500	PRE-KINDERGARTEN	20,944		20,944
0330	IN COUNTY TRAVEL PreK teachers	5500	PRE-KINDERGARTEN	500		500
0331	OUT OF COUNTY TRAVEL PreK workshops/training	5500	PRE-KINDERGARTEN	3,700		3,700
0390	OTHER PURCHASED SVC-PRINT/COPY Printing for PreK program/information	5500	PRE-KINDERGARTEN	4,250		4,250
Sub-Total (Page 1 Only)				\$ 614,594	\$ -	\$ 614,594
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
PROJECT NAME: Title I

CENTER NUMBER: 9017  
PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0393	CONTRACTS-NONPROFESSIONAL SVC PreK	5500	PRE-KINDERGARTEN	\$ 400		\$ 400
0398	FIELD TRIPS PreK field trips	5500	PRE-KINDERGARTEN	1,100		1,100
0510	SUPPLIES PreK classroom supplies, art supplies, toys, games, puzzles and books	5500	PRE-KINDERGARTEN	15,000		15,000
0622	AUDIO VISUAL (UNDER \$1,000) PreK audio CD's, instructional videos and DVDs	5500	PRE-KINDERGARTEN	425		425
0642	EQUIPMENT (UNDER \$1,000) Storage, shelving, CD/DVD players, chairs and play equipment	5500	PRE-KINDERGARTEN	200		200
0643	CAPITALIZED COMPUTER HARDWARE (OVER \$1,000) Computers, laptops, projectors, printers, palm pilots and scanners	5500	PRE-KINDERGARTEN	1,000		1,000
0644	COMPUTER HARDWARE (UNDER \$1,000) Printers, scanners, zip drives and CD burners	5500	PRE-KINDERGARTEN	100		100
0670	IMPROVEMENTS OTHER THAN BLDGS PreK safety items, playground equip., fences, fill dirt and locks	5500	PRE-KINDERGARTEN	800		800
Sub-Total (Page 2 Only)				\$ 19,025	\$ -	\$ 19,025
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
PROJECT NAME: Title I

CENTER NUMBER: 9017  
PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0676	OTHER PERMANENT IMPROVEMENTS PreK playground equipment and installation	5500	PRE-KINDERGARTEN	\$ 100		\$ 100
0692	SOFTWARE - NON CAPITALIZED (UNDER \$1,000) School readiness and literature	5500	PRE-KINDERGARTEN	200		200
0730	DUES AND FEES NAEYC-professional organizations/workshops	5500	PRE-KINDERGARTEN	3,000		3,000
0750	OTHER PERSONNEL SERVICES (TEMP) Substitutes for PreK teachers to attend workshops	5500	PRE-KINDERGARTEN	5,000		5,000
0330	IN COUNTY TRAVEL Resource Assistant	6100	PUPIL PERSONNEL SERVICES	1,000		1,000
0331	OUT OF COUNTY TRAVEL Resource Assistant	6100	PUPIL PERSONNEL SERVICES	150		150
0510	SUPPLIES Trade books, office supplies and periodicals, etc.	6100	PUPIL PERSONNEL SERVICES	170		170
0641	EQUIPMENT/FIXED ASSETS (OVER \$1,000) Resource Asst. - furniture, bookshelves, storage and fixtures	6100	PUPIL PERSONNEL SERVICES	1,000		1,000
Sub-Total (Page 3 Only)				\$ 10,620	\$ -	\$ 10,620
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
 PROJECT NAME: Title I

CENTER NUMBER: 9017  
 PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0642	EQUIPMENT (UNDER \$1,000) Resource Asst. - furniture, VCR's, and chairs	6100	PUPIL PERSONNEL SERVICES	\$ 200		\$ 200
0692	SOFTWARE - NON CAPITALIZED (UNDER \$1,000) Resource Asst. - reading, math and assessment	6100	PUPIL PERSONNEL SERVICES	500		500
0730	DUES AND FEES Resource Asst. - professional organizations and workshop registrations	6100	PUPIL PERSONNEL SERVICES	250		250
0102	SALARY - OTHER COMPENSATION Resource Asst.	6110	ATTENDANCE AND SOCIAL WORK	500		500
0234	GROUP INSURANCE - OTHER Resource Asst.	6110	ATTENDANCE AND SOCIAL WORK	3,181		3,181
0370	POSTAGE/SHIPPING/TELEGRAM Parent Involvement Program	6150	PARENTAL INVOLVEMENT	500		500
0390	OTHER PURCHASED SVC-PRINT/COPY Printing - Parent Involvement Program	6150	PARENTAL INVOLVEMENT	500		500
0393	CONTRACTS-NONPROFESSIONAL SVC Contracted nonprofessional services - storyteller	6150	PARENTAL INVOLVEMENT	1,000		1,000
Sub-Total (Page 4 Only)				\$ 6,631	\$ -	\$ 6,631
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
PROJECT NAME: Title I

CENTER NUMBER: 9017  
PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES Parental Involvement Program - project materials, refreshments and prizes	6150	PARENTAL INVOLVEMENT	\$ 1,000		\$ 1,000
0622	AUDIO VISUAL (UNDER \$1,000) Parental Involvement Program - parenting video and audio programs	6150	PARENTAL INVOLVEMENT	1,677		1,677
0692	SOFTWARE - NON CAPITALIZED (UNDER \$1,000) Parental Involvement Program - interactive software	6150	PARENTAL INVOLVEMENT	1,000		1,000
0610	LIBRARY BOOKS Library books for Title I schools	6200	INSTRUCTIONAL MEDIA SERVICE	25		25
0234	GROUP INSURANCE - OTHER Program Director, secretary, technical, specialist	6300	INSTR & CURR DEVEL SVC	7,117		7,117
0310	PROFESSIONAL & TECHNICAL SERVICE Hope House and Eleanor Johnson Youth Center	6300	INSTR & CURR DEVEL SVC	20,000		20,000
0330	IN COUNTY TRAVEL In county meetings	6300	INSTR & CURR DEVEL SVC	500		500
0331	OUT OF COUNTY TRAVEL Workshop and regional meetings	6300	INSTR & CURR DEVEL SVC	2,000		2,000
Sub-Total (Page 5 Only)				\$ 33,319	\$ -	\$ 33,319
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Title I

PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0350	REPAIR AND MAINTENANCE Equipment repair and maintenance	6300	INSTR & CURR DEVEL SVC	\$ 25		\$ 25
0355	COMPUTER REPAIRS Computer repair and maintenance	6300	INSTR & CURR DEVEL SVC	50		50
0370	POSTAGE/SHIPPING/TELEGRAM Postage, Shipping and Telegram	6300	INSTR & CURR DEVEL SVC	1,000		1,000
0371	TELEPHONE	6300	INSTR & CURR DEVEL SVC	50		50
0372	TELEPHONE MAINTENANCE	6300	INSTR & CURR DEVEL SVC	50		50
0375	CELLULAR TELEPHONE	6300	INSTR & CURR DEVEL SVC	2,000		2,000
0390	OTHER PURCHASED SVC-PRINT/COPY Printing, binding, reproduction and other nonprofessional purchase services	6300	INSTR & CURR DEVEL SVC	7,850		7,850
0393	CONTRACTS-NONPROFESSIONAL SVC	6300	INSTR & CURR DEVEL SVC	100		100
Sub-Total (Page 6 Only)				\$ 11,125	\$ -	\$ 11,125
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
 PROJECT NAME: Title I

CENTER NUMBER: 9017  
 PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES Office supplies, periodicals, newsletters, testing kits and school improv.	6300	INSTR & CURR DEVEL SVC	\$ 80,000	\$ (10,024)	\$ 69,976
0622	AUDIO VISUAL (UNDER \$1,000) Video-audio tapes, exhibits, charts and maps, etc.	6300	INSTR & CURR DEVEL SVC	426		426
0641	EQUIPMENT/FIXED ASSETS (OVER \$1,000) Furniture, fixtures, equipment, bookshelves and storage units	6300	INSTR & CURR DEVEL SVC	1,000		1,000
0642	EQUIPMENT (UNDER \$1,000) VCR's , chairs, furniture, fixtures and equipment	6300	INSTR & CURR DEVEL SVC	15,000		15,000
0643	CAPITALIZED COMPUTER HARDWARE (OVER \$1,000) Monitors, laptops, LCD data protector and multimedia stands	6300	INSTR & CURR DEVEL SVC	1,000		1,000
0644	COMPUTER HARDWARE (UNDER \$1,000) Printers, palm pilots, scanners, CD burners, zip drives and monitors	6300	INSTR & CURR DEVEL SVC	50		50
0681	FIRE/SPRINKLER/ELECT/WATER SYST. Fire protection, sprinkler, electrical, water systems, and other service systems	6300	INSTR & CURR DEVEL SVC	200		200
0691	SOFTWARE - CAPITALIZED (OVER \$1,000) Reading, math and assessment	6300	INSTR & CURR DEVEL SVC	100		100
Sub-Total (Page 7 Only)				\$ 97,776	\$ (10,024)	\$ 87,752
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
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CENTER NUMBER: 9017  
PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0692	SOFTWARE - NON CAPITALIZED (UNDER \$1,000) Writing, CD Rom discs and graphics	6300	INSTR & CURR DEVEL SVC	\$ 200		\$ 200
0730	DUES AND FEES Professional organizations and tuition fees for training	6300	INSTR & CURR DEVEL SVC	200		200
0102	SALARY - OTHER COMPENSATION Staff Development	6400	INSTR STAFF TRAINING SERVICES	500		500
0117	WORKSHOPS Staff Development trainers	6400	INSTR STAFF TRAINING SERVICES	500		500
0210	FLORIDA RETIREMENT SYSTEM Staff Development trainers	6400	INSTR STAFF TRAINING SERVICES	100		100
0220	FICA (SOCIAL SECURITY) Staff Development trainers	6400	INSTR STAFF TRAINING SERVICES	194		194
0310	PROFESSIONAL & TECHNICAL SERVICE Staff Development consultants	6400	INSTR STAFF TRAINING SERVICES	60,474		60,474
0330	IN COUNTY TRAVEL Staff Development workshops/meetings	6400	INSTR STAFF TRAINING SERVICES	1,500		1,500
Sub-Total (Page 8 Only)				\$ 63,668	\$ -	\$ 63,668
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Title I

PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0331	OUT OF COUNTY TRAVEL Staff Development workshops/regional meetings	6400	INSTR STAFF TRAINING SERVICES	\$ 4,000		\$ 4,000
0390	OTHER PURCHASED SVC-PRINT/COPY Staff Development materials	6400	INSTR STAFF TRAINING SERVICES	1,000		1,000
0510	SUPPLIES Staff Development- workshops and classroom demos	6400	INSTR STAFF TRAINING SERVICES	192,667		192,667
0610	LIBRARY BOOKS Professional resource books	6400	INSTR STAFF TRAINING SERVICES	425		425
0622	AUDIO VISUAL (UNDER \$1,000) Instructional video/audio and CD's	6400	INSTR STAFF TRAINING SERVICES	425		425
0750	OTHER PERSONNEL SERVICES (TEMP) Substitutes for workshops	6400	INSTR STAFF TRAINING SERVICES	8,066		8,066
0791	INDIRECT COST Indirect Cost (3.85)	7200	GENERAL ADMINISTRATION (SUPT)	152,028	(1,908)	150,120
0102	SALARY - OTHER COMPENSATION Bus Drivers for field trips	7801	TRANSPORTATION - NORTH	300		300
Sub-Total (Page 9 Only)				\$ 358,911	\$ (1,908)	\$ 357,003
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
 PROJECT NAME: Title I

CENTER NUMBER: 9017  
 PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0390	OTHER PURCHASED SVC-PRINT/COPY SI Extended Day	7801	TRANSPORTATION - NORTH	\$ 20,000	\$ (20,000)	\$ -
0398	FIELD TRIPS School Choice with transportation Extended day tutoring	7800	PUPIL TRANSP SERVICES	192,667	20,000	212,667
0510	SUPPLIES Extended day tutoring supplies	5100	BASIC EDUCATION (K-12)	6,788		6,788
0210	FLORIDA RETIREMENT SYSTEM Retirement for extended day tutoring	5100	BASIC EDUCATION (K-12)	493		493
0220	FICA (SOCIAL SECURITY) Social Security for extended day tutoring	5100	BASIC EDUCATION (K-12)	383		383
0210	FLORIDA RETIREMENT SYSTEM Retirement for PreK	5500	PRE-KINDERGARTEN	217		217
0220	FICA (SOCIAL SECURITY) Social Security for PreK	5500	PRE-KINDERGARTEN	241		241
0641	EQUIPMENT/FIXED ASSETS (OVER \$1,000) PreK equipment over \$1,000	5500	PRE-KINDERGARTEN	1,000		1,000
Sub-Total (Page 10 Only)				\$ 221,789	\$ -	\$ 221,789
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Curriculum, Instruction & Assessment  
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PROJECT NUMBER: 8401

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0210	FLORIDA RETIREMENT SYSTEM Retirement for resource assistant	6110	ATTENDANCE AND SOCIAL WORK	\$ 49		\$ 49
0220	FICA (SOCIAL SECURITY) Social Security for resource assistance	6110	ATTENDANCE AND SOCIAL WORK	38		38
0210	FLORIDA RETIREMENT SYSTEM Retirement for bus driver	7800	PUPIL TRANSP SERVICES	30		30
0220	FICA (SOCIAL SECURITY) Social Security for bus driver	7800	PUPIL TRANSP SERVICES	33		33
Sub-Total (Page 11 Only)				\$ 150	\$ -	\$ 150
GRAND TOTAL				\$ 1,437,608	\$ (11,932)	\$ 1,425,676

