

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2007-2008**

**PROJECT NAME:**        **Class Size Reduction - AP Initiatives and Vertical Alignment**

**PROJECT NUMBER:**    **8109**

**PROJECT DESCRIPTION:**

The Advanced Placement Initiatives along with the Vertical Alignment of secondary courses and their offerings will streamline and enhance the education we offer to our future leaders.

**FUND SOURCE:**        Class Size Reduction

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	822	822
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	822	822
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	7,600	7,600
600	Capital Outlay	-	-	-
700	Other Expenses	-	89,278	89,278
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 97,700	\$ 97,700

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the Director - Curriculum, Instruction and Assessment.

