

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2007-2008**

**PROJECT NAME:** Class Size Reduction - Writing & Reading Initiative

**PROJECT NUMBER:** 8108

**PROJECT DESCRIPTION:**

Writing and reading workshops to help teachers gather strategies to better assist their students.

**FUND SOURCE:** Class Size Reduction

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	13,798	13,798
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	13,798	13,798
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 13,798	\$ 13,798

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the Director - Curriculum, Instruction and Assessment.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: CURRICULUM, INSTRUCTION & ASSESSMENT  
PROJECT NAME: CSR - Writing and Reading Initiative

CENTER NUMBER: 9017  
PROJECT NUMBER: 8108

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0117	WORKSHOPS Lexile framework for reading; putting lexiles to work in your school and FCAT Writing	5100	BASIC EDUCATION (K-12)	\$ 11,743		\$ 11,743
0210	FLORIDA RETIREMENT SYSTEM Retirement for workshops	5100	BASIC EDUCATION (K-12)	1,157		1,157
0220	FICA (SOCIAL SECURITY) Social Security for the workshops	5100	BASIC EDUCATION (K-12)	898		898
Sub-Total (Page 1 Only)				\$ 13,798	\$ -	\$ 13,798
GRAND TOTAL				\$ 13,798	\$ -	\$ 13,798