

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2007-2008

PROJECT NAME: **Catering**

PROJECT NUMBER: **7502**

PROJECT DESCRIPTION:

Provides non-cafeteria catering services to schools and departments.

FUND SOURCE: Fees

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	65,723	(65,723)
	Subtotal - Salaries & Benefits	-	65,723	(65,723)
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	20,000	(20,000)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 85,723	\$ (85,723)

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	2.00	2.00
Total Staff	-	2.00	2.00

OTHER INFORMATION:

The approving authority is the Director - School Food Service.

