

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2007-2008

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

PROJECT DESCRIPTION:

This budget provides funding for the annual Okaloosa Students District Art Show and the Van Porter Artist of the Year Exhibition. The District Art Show is a week-long event showcasing hundreds of art pieces by elementary and secondary students. Secondary art is judged and the event concludes with award presentations and a reception. The Van Porter Artist of the Year Exhibition is an annual show of outstanding 8th and 12th grade art ending with the naming of the middle school and high school artist of the year.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	-	-	-
	Non-Instructional	-	2,000	2,000
	Subtotal - Salaries & Benefits	<u>-</u>	<u>2,000</u>	<u>2,000</u>
300	Purchased Service	-	6,200	6,200
400	Energy Services	-	-	-
500	Materials & Supplies	-	1,600	1,600
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	5,200	5,200
	Total Combined Appropriation	<u>\$ -</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the Deputy Superintendent - Curriculum, Instruction and Assessment.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Community Affairs

CENTER NUMBER: 9103

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Salary for art teacher to coordinate District Art Show	7720	INFORMATION SERVICES	\$ 2,000	\$ (298)	\$ 1,702
0360	LEASE AND RENTAL AGREEMENTS Lease of NW Florida Fairgrounds Exhibit Building for District Art Show; rental of tablecloths for reception	7720	INFORMATION SERVICES	6,000		6,000
0370	POSTAGE/SHIPPING/TELEGRAM Postage to send District Art Show invitations to county officials	7720	INFORMATION SERVICES	50		50
0390	OTHER PURCHASED SVC-PRINT/COPY Print charges for invitations, programs, flyers for schools for District Art Show and Van Porter Artist of the Year	7720	INFORMATION SERVICES	150		150
0510	SUPPLIES District Art Show ribbons for all art entries, plaques for middle and high school winners; Van Porter Artist of the Year plaques	7720	INFORMATION SERVICES	1,600		1,600
0210	FLORIDA RETIREMENT SYSTEM Retirement for art teacher	7720	INFORMATION SERVICES	-	168	168
0220	FICA (SOCIAL SECURITY) Social Security for art teacher	7720	INFORMATION SERVICES	-	130	130
0997	RESERVE - PROJECTS Project Reserves	9890	RESERVES	5,200		5,200
Sub-Total (Page 1 Only)				\$ 15,000	\$ -	\$ 15,000
GRAND TOTAL				\$ 15,000	\$ -	\$ 15,000