

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2007-2008**

**PROJECT NAME:**        **SAI - Dyslexia Support**

**PROJECT NUMBER:**    **4128**

**PROJECT DESCRIPTION:**

Project supports the Response to Intervention Model for assisting students who experience symptoms of dyslexia, dysgraphia and other reading problems. Using the curriculum materials patterned after the Texas Scottish Rite Dyslexia Research Model, students are instructed through video tapes facilitated by a teacher trained in working with students diagnosed with dyslexia.

**FUND SOURCE:**        State Categorical - Supplemental Academic Instruction

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	3,000	3,000	-
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	3,000	3,000	-
300	<b>Purchased Service</b>	3,000	3,000	-
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	6,000	6,000	-
600	<b>Capital Outlay</b>	3,000	3,000	-
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ 15,000	\$ 15,000	\$ -

<b>STAFFING</b>			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The approving authority is the Director - Student Intervention Services - ESE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Student Intervention Services - ESE  
 PROJECT NAME: SAI - Dyslexia Support

CENTER NUMBER: 9016  
 PROJECT NUMBER: 4128

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0117	WORKSHOPS Teacher training in instructional strategies for students with dyslexia	5200	EXCEPTIONAL CHILD	\$ 3,000		\$ 3,000
0331	OUT OF COUNTY TRAVEL Travel to out of county professional conferences/trainings	5200	EXCEPTIONAL CHILD	3,000		3,000
0510	SUPPLIES Replacement of dyslexia consumable materials and other needed supplies	5200	EXCEPTIONAL CHILD	6,000		6,000
0622	AUDIO VISUAL (UNDER \$1,000) Recordings and visual presentations of information typically presented in written format to facilitate comprehension	5200	EXCEPTIONAL CHILD	3,000		3,000
Sub-Total (Page 1 Only)				\$ 15,000	\$ -	\$ 15,000
GRAND TOTAL				\$ 15,000	\$ -	\$ 15,000