

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2007-2008

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	<u>-</u>	<u>-</u>	<u>-</u>
300	Purchased Service	23,590	21,910	(1,680)
400	Energy Services	-	-	-
500	Materials & Supplies	498,853	479,750	(19,103)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	<u>-</u>	<u>48,187</u>	<u>48,187</u>
	Total Combined Appropriation	<u>\$ 522,443</u>	<u>\$ 549,847</u>	<u>\$ 27,404</u>

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	<u>-</u>	<u>-</u>	<u>-</u>
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Florida Teachers Lead - Project 3180
Fiscal Year 2007-2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	ELIGIBLE UNITS	FY 2007-2008 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2007-2008 ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	37	\$ 250	\$ 9,250
41	BAKER SCHOOL	85	250	21,250
51	BOB SIKES ELEMENTARY SCHOOL	47	250	11,750
82	MEIGS MIDDLE SCHOOL	41	250	10,250
92	RICHBOURG MIDDLE SCHOOL	44	250	11,000
111	W. E. COMBS SCHOOL	-	250	-
121	RUCKEL MIDDLE SCHOOL	48	250	12,000
131	DESTIN ELEMENTARY SCHOOL	57	250	14,250
151	EDGE ELEMENTARY SCHOOL	35	250	8,750
161	CHEROKEE ELEMENTARY SCHOOL/OAK HILL	62	250	15,500
201	LAUREL HILL SCHOOL	39	250	9,750
211	NICEVILLE HIGH SCHOOL	136	250	34,000
222	NORTHWOOD ELEMENTARY SCHOOL	46	250	11,500
241	SILVER SANDS SCHOOL	22	250	5,500
251	SOUTHSIDE ELEMENTARY SCHOOL	41	250	10,250
261	VALPARAISO ELEMENTARY SCHOOL	39	250	9,750
271	PRYOR MIDDLE SCHOOL	40	250	10,000
281	WRIGHT ELEMENTARY SCHOOL	47	250	11,750
431	SHALIMAR ELEMENTARY SCHOOL	35	250	8,750
441	OAK HILL ELEMENTARY SCHOOL (SEE CHEROKEE)	-	250	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	44	250	11,000
551	OCEAN CITY ELEMENTARY SCHOOL	41	250	10,250
561	MARY ESTHER ELEMENTARY SCHOOL	42	250	10,500
571	PLEW ELEMENTARY SCHOOL	45	250	11,250
581	CHOCTAW HIGH SCHOOL	97	250	24,250
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	111	250	27,750
621	KENWOOD ELEMENTARY SCHOOL	40	250	10,000
631	FLOROSA ELEMENTARY SCHOOL	42	250	10,500
641	FT. WALTON HIGH SCHOOL	114	250	28,500
651	BRUNER MIDDLE SCHOOL	58	250	14,500
671	LEWIS MIDDLE SCHOOL	41	250	10,250
681	LONGWOOD ELEMENTARY SCHOOL	30	250	7,500
701	OKALOOSA APPLIED TECHNOLOGY CENTER	15	250	3,750
731	WALKER ELEMENTARY SCHOOL	51	250	12,750
741	BLUEWATER ELEMENTARY SCHOOL	41	250	10,250
751	ANTIOCH ELEMENTARY SCHOOL	56	250	14,000
761	DAVIDSON MIDDLE SCHOOL	52	250	13,000
771	DESTIN MIDDLE SCHOOL	37	250	9,250
TOTAL - DISTRICT SCHOOLS		1,858		464,500

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	2	250	500
602	CRESTVIEW VO TECH (SEE CRESTVIEW HIGH SCHOOL)	-	250	-
604	NORTH OKALOOSA INSTITUTE	1	250	250
642	FT WALTON ACADEMY	1	250	250
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	250	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	250	-
7004	OKALOOSA ONLINE	-	250	-
9818	NWFL BALLET	5	250	1,250
9819	TEACHING ADJUDICATED YOUTH	1	250	250
9820	BLENDED SCHOOL	-	250	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		10		2,500

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	1,868	467,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	9	250	2,250
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	7	250	1,750
9812	OKALOOSA YOUTH ACADEMY	9	250	2,250
9813	OKALOOSA REGIONAL DETENTION CENTER	3	250	750
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	4	250	1,000
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	6	250	1,500
TOTAL - DISTRICT OPERATED DJJ PROGRAM		38		9,500

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	1,906	\$ 476,500
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SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,155		\$ 1,155
Sub-Total (Page 1 Only)				\$ 1,155	\$ -	\$ 1,155
GRAND TOTAL				\$ 1,155	\$ -	\$ 1,155

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Liza Jackson School
PROJECT NAME: Florida Teachers Lead

CENTER NUMBER: 9807
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 11,676		\$ 11,676
Sub-Total (Page 1 Only)				\$ 11,676	\$ -	\$ 11,676
GRAND TOTAL				\$ 11,676	\$ -	\$ 11,676

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,740		\$ 4,740
Sub-Total (Page 1 Only)				\$ 4,740	\$ -	\$ 4,740
GRAND TOTAL				\$ 4,740	\$ -	\$ 4,740

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: OWC

CENTER NUMBER: 9805

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,339		\$ 4,339
Sub-Total (Page 1 Only)				\$ 4,339	\$ -	\$ 4,339
GRAND TOTAL				\$ 4,339	\$ -	\$ 4,339

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: ECCI - North

CENTER NUMBER: 0791

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	\$ 500		\$ 500
Sub-Total (Page 1 Only)				\$ 500	\$ -	\$ 500
GRAND TOTAL				\$ 500	\$ -	\$ 500

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: ECCI - South

CENTER NUMBER: 0781

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	\$ 500		\$ 500
Sub-Total (Page 1 Only)				\$ 500	\$ -	\$ 500
GRAND TOTAL				\$ 500	\$ -	\$ 500

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Student Intervention Services - ESE
PROJECT NAME: Florida Teachers Lead

CENTER NUMBER: 9016
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES Itinerant Teachers	5100	BASIC EDUCATION (K-12)	\$ 1,750		\$ 1,750
Sub-Total (Page 1 Only)				\$ 1,750	\$ -	\$ 1,750
GRAND TOTAL				<u>\$ 1,750</u>	<u>\$ -</u>	<u>\$ 1,750</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: W.E. Combs

CENTER NUMBER: 0111

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES TAPP Program	5100	BASIC EDUCATION (K-12)	\$ 500		\$ 500
Sub-Total (Page 1 Only)				\$ 500	\$ -	\$ 500
GRAND TOTAL				\$ 500	\$ -	\$ 500

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Remittances, Transfers and Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Florida Teacher Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$ 48,187		\$ 48,187
Sub-Total (Page 1 Only)				\$ 48,187	\$ -	\$ 48,187
GRAND TOTAL				<u>\$ 48,187</u>	<u>\$ -</u>	<u>\$ 48,187</u>

The 2006 Florida Statutes

1012.71 The Florida Teachers Lead Program Stipend.--

- (1) Funding for the Florida Teachers Lead Program Stipend shall be as determined by the Legislature in the General Appropriations Act. Funds appropriated for the Florida Teachers Lead Program Stipend are provided to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 of the public school system. From the funds appropriated, the Commissioner of Education shall calculate an amount for each school district by prorating the total of each school district's share of the total K-12 unweighted FTE student enrollment.
- (2) From the funds allocated to each district, the district school board shall calculate an identical amount for each classroom teacher which is his or her proportionate share of the amount allocated to the district for the total number of teachers in the district. The district school board shall provide the funds no later than September 30 of each year directly to each teacher as a stipend to purchase, on behalf of the school district, classroom materials and supplies to be used in the instruction of students assigned to the teacher. Each teacher shall have sole discretion regarding which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Disbursement of Florida Teachers Lead Program Stipend funds directly to each teacher shall complete the school district's expenditure of these funds.
- (3) Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds used to purchase classroom materials and supplies for use in the instruction of the students assigned to them, and agreeing to return any unused funds by the end of the regular school year. The statement to be signed and dated by each teacher for receipt of the Florida Teachers Lead Program Stipend shall include the wording: "I, (Name of teacher), am employed by the _____ County District School Board as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program Stipend funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep receipts for all expenditures. I understand that if I do not keep receipts showing these funds were spent to purchase classroom materials and supplies for use with my students, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unused funds to the district school board at the end of the regular school year for deposit into the School Advisory Council account of the school at which I was employed at the time of the receipt of the funds."
- (4) Florida Teachers Lead Program Stipend funds shall be provided to each teacher in addition to any other funds appropriated for public school operations.
- (5) Any unused funds which are returned to the district school board shall be deposited into the School Advisory Council account of the school at which the teacher returning the funds was employed at the time of the receipt of the funds.
- (6) For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.

History.--s. 749, ch. 2002-387.