

**School District of Okaloosa County**  
**List of Project Budgets Which Will Be Included in School Budget Book - Alpha Order**  
**FY 2007-2008**  
**As of May 25, 2007**

Number	Project Name	Fund Source	Primary Cost Centers
<b>GENERAL FUND</b>			
2154	Advanced Placement	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7054	Advanced Placement Initiative Set-Aside	FEFP, Including Required Local Effort & ESE Guarantee	Schools
2039	Career Education Equipment and Supplies	FEFP, Including Required Local Effort	Schools
2179	Child Care - Antioch Elementary	Child Care Fees	0751
2175	Child Care - Bluewater Elementary	Child Care Fees	0741
2181	Child Care - Bob Sikes Elementary	Child Care Fees	0051
2169	Child Care - Destin Elementary	Child Care Fees	0131
2176	Child Care - Edge Elementary	Child Care Fees	0151
2172	Child Care - Longwood Child Care	Child Care Fees	0681
2173	Child Care - Mary Esther Elementary	Child Care Fees	0561
2170	Child Care - Northwood Elementary	Child Care Fees	0222
2174	Child Care - Plew Elementary	Child Care Fees	0571
2168	Child Care - Southside Elementary	Child Care Fees	0251
2171	Child Care - Walker Elementary	Child Care Fees	0731
2178	Child Care - Wright Elementary	Child Care Fees	0281
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
3125	Class Size Reduction - Instructional Materials	Class Size Reduction	Schools, Charters and 9026 Reserves
5126	Class Size Equalization	Class Size Reduction	Schools
6120	Class Size Reduction - Secondary Reading Initiative	Class Size Reduction	Schools
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6005	Fingerprinting - Operating	FEFP, Including Required Local Effort & ESE Guarantee	9004
6006	Fingerprinting - Fees	FEFP, Including Required Local Effort & ESE Guarantee	9004
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials -Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials -Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
7055	International Baccalaureate	FEFP, Including Required Local Effort & ESE Guarantee	0581
2017	Itinerant Teachers - Adaptive P. E.	ESE Guarantee	9016 & Schools
2018	Itinerant Teachers - Autistic Program	ESE Guarantee	9016 & Schools
2008	Itinerant Teachers - Hearing Impaired	ESE Guarantee	9016 & Schools
2023	Itinerant Teachers - Hospital/Homebound	ESE Guarantee	9016 & Schools
2019	Itinerant Teachers - Occupational Therapist / Physical Therapist	ESE Guarantee	9016 & Schools
2004	Itinerant Teachers - Visually Impaired	ESE Guarantee	9016 & Schools
5012	Itinerant Teachers - Staffing Specialists	ESE Guarantee	9016 & Schools
3101	Lottery - Discretionary	Discretionary Lottery	Schools, Charters and 9026 Reserves
8002	Lottery - School Advisory Councils	Discretionary Lottery	Schools and 9026 Reserves
8160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budget Received from Schools
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools, 9205 & 9016
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6123	Reading Instruction - Literacy Coaches Program	Reading Instruction	9020 & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Schools
3161	SAI	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	9021
4128	SAI - Dyslexia Support	Supplemental Academic Instruction	9016
3151	SAI - ESE Extended School Year June 2008	Supplemental Academic Instruction	9016
3102	SAI - Student Assessment	Supplemental Academic Instruction	9010
2086	SAI - Teenage Parent Program	Supplemental Academic Instruction	0111 & 0601
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
2909	School Maintenance	Maintenance Transfer from Capital Outlay	9409
2027	School Psychologists	ESE Guarantee	9021 & Schools
2099	Stadium Facilities	FEFP, Including Required Local Effort	Schools
8118	Special Teachers Are Rewarded - STAR	STAR/Teacher Performance Pay	Charters and 9026 Reserves
5110	Workforce Development	Workforce Development	0701

**SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE**

8475	IDEA Part B	Federal	9016 & Schools
8476	IDEA Part B Pre-School	Federal	9016
8401	Title I	Federal	9017 & Schools
8409	Title I - N & D	Federal	9017 & DJJ
8405	Title II - Part A	Federal	9020 & Schools
8402	Title V - Innovative Program	Federal	9010

**SPECIAL REVENUE FUNDS - FOOD SERVICE**

	School Food Service	Federal, State and Local	9008 and Schools
8502	Catering	Federal, State and Local	9008 and Schools
5044	Soft Drink Commissions	Federal, State and Local	9008 and Schools
8501	Summer Feeding	Federal, State and Local	9008 and Schools