SCHOOL DISTRICT OF OKALOOSA COUNTY SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2007-2008

PROJECT NAME:

Certification

PROJECT NUMBER:

2088

PROJECT DESCRIPTION:

Provides for background check for all new employees and ensures State Certification requirements are met for new and existing instructional employees.

FUND SOURCE:

Fee Collection - General Operating Fund

APPROPRIATIONS AND STAFFING:

	APPROPRIATI	IONS			***************************************			
Object Group Number	Object Group Name	200	Original 2006-2007 Appropriation		2007-2008 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	-	\$	- - - - -	\$	-	
300	Purchased Service		3,000		3,000		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		13,000		13,000		٠.	
900	Transfers/Reserves		-				-	
	Total Combined Appropriation	<u>`</u> \$	16,000	\$	16,000	\$	_	

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
	-	-	-
	-	-	· -
	-		
Total Staff			
		2006-2007 Recommendation	2006-2007 2007-2008 Recommendation Recommendation

OTHER INFORMATION:

The Chief Officer - Human Resources has oversight responsibility for substitute teacher certification, and the Director - Staff Development has oversight responsibility for teacher certification under this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2007-2008

COST CENTER NAME:	Human Resources	CENTER NUMBER:	9004
PROJECT NAME:	Certification	PROJECT NUMBER:	2088

07.		T				PROPOSED
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	FINAL BUDGET
0393	CONTRACTS-NONPROFESSIONAL SVC Fingerprinting tutors and other employees	7730	STAFF SERVICES	\$ 3,000		\$ 3,000
0730	DUES AND FEES Certification of all instructional employees			13,000		13,000
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		-			·	·
	Sub-Total (Page 1 Only)			\$ 16,000	\$ -	\$ 16,000
	GRAND TOTAL			\$ 16,000	\$ -	\$ 16,000